



Howard County Council

George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043-4392

COUNCILMEMBERS

Jon Weinstein, Chairperson
District 1
Calvin Ball, Vice Chairperson
District 2
Jennifer Terrasa
District 3
Mary Kay Sigaty
District 4
Greg Fox
District 5

FY 2018 Operating Budget Work Session

May 9, 2017
C. Vernon Gray Room
8:30 a.m.

Agenda

1. Board of Elections
2. Office of Law
3. Department of Inspections, Licenses, and Permits
 - a. Fees
4. Soil Conservation District
5. Department of Planning and Zoning
 - a. Agricultural Preservation and Promotion Fund
 - b. Fees
6. Department of Public Works
 - a. General Improvements Capital Projects Fund
 - b. Highway Projects Fund
 - c. Environmental Services Fund
 - d. Water and Sewer Operating Fund
 - e. Shared Septic Systems
 - f. Water and Sewer Special Benefits Charges
 - g. Watershed Protection and Restoration Fund
 - h. Fees
7. Office of the County Executive
8. Department of County Administration
 - a. Fleet Operations Fund
 - b. Risk Management Fund
 - c. Employee Benefits Fund
9. Department of Finance
 - a. Commercial Paper
 - b. TIF Districts Fund
 - c. Savage Special Tax District Fund
 - d. Program Revenue Fund

10. Economic Development Authority
11. Department of Housing and Community Development
 - a. Community Renewal Program Fund
 - b. MIHU Fee-in-Lieu
12. Department of Recreation and Parks
 - a. Capital Projects Fund
 - b. Recreation and Parks Fund
 - c. Recreation Special Facilities Fund
 - d. Forest Conservation Fund
13. Non-Departmental

Council work sessions are open meetings. The public is welcome to attend; however, testimony is not taken at the work session. The public is invited to give testimony at the public hearing or to send written testimony any time before the final vote. Testimony emailed to Councilmail@howardcountymd.gov will be received by all members of the County Council.