

County Council Of Howard County, Maryland

2019 Legislative Session

Legislative Day No. **6**

Resolution No. 66-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2020 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2019.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2019.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2019.

Certified By _____
Jessica Feldmark, Administrator

Approved by the County Executive on _____, 2019

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2020 operating budget totaling \$35,843,000; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2020 is projected to be \$11,577,800; and

6
7 **WHEREAS**, \$10,278,200 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland
11 requires the County governing body to review and approve the budget of the Community College;
12 and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland
20 requires the County governing body to make appropriations for the Community College by major
21 functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this ____ day of _____, 2019 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2020
26 budget of the Howard Community College in the total amount of \$177,926,527, of which the
27 County share is \$35,843,000, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2020

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Tuition and Fees	45,923,356	0	1,924,888	0	237,430	48,085,674
County Share	35,843,000	400,000	0	0	0	36,243,000
State of Maryland	19,809,410	4,920,000	0	0	0	24,729,410
Federal	0	30,750,000	0	0	0	30,750,000
Other/Restricted	18,282,561	1,250,000	3,000,000	0	614,261	23,146,822
Auxiliary Revenue	3,301,337	0	0	0	0	3,301,337
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	124,159,664	37,320,000	4,924,888	0	851,691	167,256,243
Debt Service	0	0	0	10,278,200	0	10,278,200
OPEB	0	0	0	392,084	0	392,084
Total	\$124,159,664	\$37,320,000	\$4,924,888	\$10,670,284	\$851,691	\$177,926,527

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Funded	Student Activity Fund	Total
Instruction	53,652,349	4,600,000	0	0	0	58,252,349
Public Service	914,368	320,000	0	0	0	1,234,368
Academic Support	14,144,239	750,000	0	0	0	14,894,239
Student Services	11,701,153	1,200,000	0	0	0	12,901,153
Facilities	16,560,200	250,000	3,625,288	0	0	20,435,488
Institutional Support	18,311,074	150,000	0	0	0	18,461,074
Scholarships	4,574,944	29,900,000	0	0	0	34,474,944
Agency Funds	0	0	0	0	851,691	851,691
Auxiliary Expenses	3,301,337	150,000	0	0	0	3,451,337
Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal	124,159,664	37,320,000	3,625,288	0	851,691	165,956,643
Debt Service	0	0	1,299,600	10,278,200	0	11,577,800
Principal	0	0	803,946	5,664,619	0	6,468,565
Interest	0	0	495,654	4,613,581	0	5,109,235
OPEB	0	0	0	392,084	0	392,084
Total	\$124,159,664	\$37,320,000	\$4,924,888	\$10,670,284	\$851,691	\$177,926,527