

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. **6**

Resolution No. 68-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2020 Operating Budget for the Howard County Board of Education.

Introduced and read first time _____, 2019.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2019.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2019.

Certified By _____
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2020 general fund
2 expense budget for the Board of Education containing:

3	County funding of	\$605,200,000
4	State funding of	\$269,336,712
5	Federal funding of	\$385,000
6	Other funding of	\$17,312,882
7	Total general fund expense budget of \$892,234,594; and	

8
9 **WHEREAS**, all restricted funds included in the Fiscal Year 2020 budget for the Board of
10 Education total \$282,563,853 and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2020 totals \$55,575,800; and

14
15 **WHEREAS**, OPEB for the Board of Education beyond PAYGO amount is paid directly
16 by the County government and for Fiscal Year 2020 totals \$8,426,553; and

17
18 **WHEREAS**, the major categories set forth in this resolution are the same categories
19 contained in the Board of Education’s budget request to the County.

20
21 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
22 Maryland this ____ day of _____, 2019 that the Fiscal Year 2020 budget of the Board of
23 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2020**

General Fund Budget	\$892,234,594
Administration	13,906,449
Mid-Level Administration	65,443,710
Instruction	374,083,851
Special Education	116,929,685
Student Personnel Services	3,787,418
Student Health Services	9,336,918
Student Transportation	41,292,289
Operation of Plant and Equipment	43,768,771
Maintenance of Plant	26,803,691
Fixed Charges	188,644,566
Community Services	7,294,848
Capital Outlay	942,398
Restricted Funds	\$282,563,853
School Construction	54,615,000
Food and Nutrition	15,669,469
Print Services	1,580,467
Information & Network Technology Services	19,426,763
Health	148,123,346
Worker's Compensation	2,617,775
Grants	40,106,703
Glenelg Wastewater Treatment Plant	253,000
Jim Rouse Theater	171,330
Other Expenses Paid by County	\$64,002,353
Debt Service	55,575,800
OPEB	8,426,553
Total General Fund, Restricted Funds and Other Expense Budget	\$1,238,800,800