

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. **6**

Resolution No. 67 -2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2020 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2019.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2019.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2019.

Certified By _____
Jessica Feldmark, Administrator

Approved by the County Executive on _____, 2019

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2020 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2019 that the Fiscal Year 2020 budget of the Howard
12 County Library System in the amount of \$24,586,076 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2020**

REVENUES

Category	Total
County Funding	\$21,451,000
MD Department of Education	1,027,582
HCLS	1,012,000
Use of Fund Balance	95,494
Subtotal	23,586,076
Grants (Contingent)	1,000,000
TOTAL	\$24,586,076

EXPENDITURES

Category	Total
Object 1: Salaries & Benefits	\$19,312,310
Object 2: Contracts	1,168,819
Object 3: Curriculum	2,836,308
Object 4: Professional Development	82,015
Object 5: Equipment	186,624
Subtotal	23,586,076
Grants (Contingent)	1,000,000
TOTAL	\$24,586,076