

1 **Amendment 1 to Amendment 3 to Council Bill No. 24 - 2019**

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4 **BY: Deb Jung**
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10 **Amendment No. 1**

11 *(This amendment makes corrections and specifies that the decreases to Risk*
12 *Management, Fleet, and DTCS represent decreases in appropriations to the*
13 *Department of Police, Department of Public Works, and the Sheriff's Office.)*
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16 On page 1, in the parenthetical language:

- 17 • In the first line, strike “amendment restores” and substitute the following:
18 *“amendment:*
19 *1. Restores”.*
- 20 • Strike the first bullet, in its entirety, and substitute the following:
21 *“ • Department of Police for Risk Management chargebacks in the*
22 *amount of \$400,000;”*
- 23 • Strike the second bullet, in its entirety, and substitute the following:
24 *“ • DPW for Fleet chargebacks in the amount of \$600,000;*
25 *Department of Police for Fleet chargebacks in the amount of*
26 *\$2,200,000;*
27 *Sheriff's Office for Fleet chargebacks in the amount of \$200,000;”*
- 28 • Strike the fifth bullet, in its entirety, and substitute the following:
29 *“ • Department of Police for DTCS chargebacks in the amount of*
30 *\$1,400,000;*
- 31 • In the last bullet, strike “Merriweather”.
- 32 • In the last line, strike “.)” and substitute the following:
33 *“; and*

1 2. Makes corresponding reductions in the revenues and expenses of the Fleet
2 Operations Fund and the Technology & Communication Fund and in the
3 revenues of the Risk Management Fund.)”.
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5 On page 1, immediately following line 1, insert the following:

- 6 “• on page 13, under “Fund Center: 1500000000 – Chief of Police” in the line
7 labeled “50 - Personnel Costs”, strike “5,285,558” and substitute
8 “4,885,558”;
- 9 • also on page 13, under “Fund Center: 1512000000 – Management Services
10 Bureau” in the line labeled “58 – Expenses Other”, strike “7,613,852” and
11 substitute “5,413,852”;
- 12 • on page 14, under “Fund Center: 1513000000 – Information & Technology
13 Bureau” in the line labeled “51 – Contractual Services”, strike “6,438,295”
14 and substitute “5,038,295”;”.

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16 Also on page 1, immediately following line 6, insert the following:

- 17 “• on page 22, under “Fund Center: 3112000000 – Engineering – Construction
18 Inspection” in the line labeled “58 – Expense Other”, strike “166,494” and
19 substitute “66,494”;”.

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21 Also on page 1, in line 9, immediately before the semicolon, insert the following:

- 22 “and in the line labeled “58 – Expense Other”, strike “4,303,913” and substitute
23 “3,803,913””.

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25 On page 2, immediately following line 13, insert the following:

- 26 “• on page 46, under “Fund Center: 7600000000 – Sheriff’s Office” in the line
27 labeled “58 – Expense Other”, strike “552,566” and substitute “352,566”;”.

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29 On page 2, in line 21, after “substitute” strike the remainder of the instruction
30 through line 22, and substitute “4,858,001”.

1 On page 3, strike lines 39 - 41, and substitute the following:

2 “• on page 155, under “Revenues: Fleet Operations Charges (Internal Agencies)
3 FY 2020 Budget”, strike “19,584,534” and substitute “16,584,534” and under
4 “Expenses: Fleet Operations FY 2020 Budget”, strike “22,348,657” and
5 substitute “19,348,657”;

6 • on page 156, under “Revenues: Data Processing Chargeback FY 2020
7 Budget”, strike “17,359,400” and substitute “15,959,400” and under
8 “Expenditures: Information System Services FY 2020 Budget”, strike
9 “16,784,340” and substitute “15,384,340”;

10 • on page 157, under “Revenues: County Charges FY 2020 Budget”, strike
11 “9,789,896” and substitute “9,389,896”;”.

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