

Amendment 20 to Council Bill No. 24-2019

**BY: Deb Jung and
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Legislative Day No. 7

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Amendment No. 20

(This amendment restores funding to the School System budget for Transportation by decreasing appropriations to:

- Department of Police for Risk Management chargebacks in the amount of \$100,000;*
- DPW for Fleet chargebacks in the amount of \$600,000;*
- Sheriff's Office for Fleet chargebacks in the amount of \$200,000; and*
- Department of Police for Fleet chargebacks in the amount of \$1,200,000.)*

1 In the current expense budget attached to the Bill:

- 2 • on page 13, under "Fund Center: 1500000000 – Chief of Police" in the line labeled "50 -
3 Personnel Costs", strike "5,285,558" and substitute "5,185,558";
- 4 • also on page 13, under "Fund Center: 1512000000 – Management Services Bureau" in
5 the line labeled "58 – Expenses Other", strike "7,613,852" and substitute "6,413,852";
- 6 • on page 22, under "Fund Center: 3112000000 – Engineering – Construction Inspection"
7 in the line labeled "58 – Expense Other", strike "166,494" and substitute "66,494";
- 8 • on page 23, in the line labeled "58 – Expense Other", strike "4,303,913" and substitute
9 "3,803,913";
- 10 • on page 46, under "Fund Center: 7600000000 – Sheriff's Office" in the line labeled "58 –
11 Expense Other", strike "552,566" and substitute "352,566";
- 12 • on page 55, in the line labeled "58 - Expense Other", strike "605,200,000" and substitute
13 "607,300,000";
- 14 • on page 118, under "Fund Center: 1190000000 - Central Services" in the line labeled "53
15 - Capital Outlay", strike "7,858,001" and substitute "5,858,001";
- 16 • on page 155, under "Revenues: Fleet Operations Charges (Internal Agencies) FY 2020

17 Budget”, strike “19,584,534” and substitute “17,584,534” and under “Expenses: Fleet
18 Operations FY 2020 Budget”, strike “22,348,657” and substitute “20,348,657”; and
19 • on page 157, under “Revenues:” in the line labeled “County Charges”, strike “9,789,896”
20 and substitute “9,689,896”

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22 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

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24 This Amendment is contingent on the adoption of Amendment 4 to Council Resolution 68-2019.

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