

1 **Amendment 2 to Amendment 3 to Council Bill No. 24 - 2019**

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4 **BY: Deb Jung**
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Legislative Day No. 7

6 **Date: May 29, 2019**

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10 **Amendment No. 2**

11 *(This amendment restores \$2.1 million in funding to the School System budget by*
12 *decreasing chargeback appropriations to the Department of Police, DPW, and the*
13 *Sherriff's Office.)*

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16 Strike everything in the amendment, beginning with the parenthetical language on
17 page 1 through line 45 on page 3, and substitute the following:

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19 *“(This amendment restores funding to the School System budget for Transportation by*
20 *decreasing appropriations to:*

- 21 • *Department of Police for Risk Management chargebacks in the amount of \$100,000;*
- 22 • *DPW for Fleet chargebacks in the amount of \$600,000;*
- 23 • *Sheriff's Office for Fleet chargebacks in the amount of \$200,000; and*
- 24 • *Department of Police for Fleet chargebacks in the amount of \$1,200,000.)*

25 In the current expense budget attached to the Bill:

- 26 • on page 13, under “Fund Center: 1500000000 – Chief of Police” in the line labeled “50 -
27 Personnel Costs”, strike “5,285,558” and substitute “5,185,558”;
- 28 • also on page 13, under “Fund Center: 1512000000 – Management Services Bureau” in
29 the line labeled “58 – Expenses Other”, strike “7,613,852” and substitute “6,413,852”;
- 30 • on page 22, under “Fund Center: 3112000000 – Engineering – Construction Inspection”
31 in the line labeled “58 – Expense Other”, strike “166,494” and substitute “66,494”;
- 32 • on page 23, in the line labeled “58 – Expense Other”, strike “4,303,913” and substitute
33 “3,803,913”;
- 34 • on page 46, under “Fund Center: 7600000000 – Sheriff's Office” in the line labeled “58 –

- 1 Expense Other”, strike “552,566” and substitute “352,566”;
- 2 • on page 55, in the line labeled “58 - Expense Other”, strike “605,200,000” and substitute
- 3 “607,300,000”;
- 4 • on page 118, under “Fund Center: 1190000000 - Central Services” in the line labeled “53
- 5 - Capital Outlay”, strike “7,858,001” and substitute “5,858,001”;
- 6 • on page 155, under “Revenues: Fleet Operations Charges (Internal Agencies) FY 2020
- 7 Budget”, strike “19,584,534” and substitute “17,584,534” and under “Expenses: Fleet
- 8 Operations FY 2020 Budget”, strike “22,348,657” and substitute “20,348,657”; and
- 9 • on page 157, under “Revenues:” in the line labeled “County Charges”, strike “9,789,896”
- 10 and substitute “9,689,896”

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12 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

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14 This Amendment is contingent on the adoption of Amendment 4 to Council Resolution 68-

15 2019.”.

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