



Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CR98-2019 (APF Housing Unit Allocations) and CR99-2019 (School Capacity Chart)*

To: *Lonnie Robbins
Chief Administrative Officer*

From: *Valdis Lazdins, Director
Department of Planning and Zoning*

Date: *June 10, 2019*

Council Resolution No. 98-2019 – Housing Unit Allocation Chart for FY 2020

A new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers a ten-year period beginning in APF test year 2022, as specified in Section 16.1110 of the APF regulations.

Council Resolution No. 99-2019 – School Capacity Chart for FY 2020

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections, redistricting, and programmed capacity increases since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2022. Eighteen elementary school districts, one elementary school regions, six middle school districts, and six high school districts are projected to be closed for APF test year 2022.

There are significant fiscal impacts associated with adoption of CR99-2019. A fiscal impact study was conducted by Urban Analytics and the County Council was briefed on these fiscal impacts during their April 8, 2019 monthly meeting.

Please contact me if you have any questions at x4301.

cc: Sameer Sidh, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ