

County Council of Howard County, Maryland

2019 Legislative Session

Legislative Day No. 6

Resolution No. 69-2019

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2020 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 6, 2019.

By order Jessica Feldmark
Jessica Feldmark, Administrator

Read for a second time at a public hearing on May 20, 2019.

By order Jessica Feldmark
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 29, 2019.

Certified By Jessica Feldmark
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2020 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 29th day of May, 2019 that the Fiscal Year 2020 budget of the Howard
9 County Health Department in the amount of ~~\$29,914,058~~ \$31,414,058 is hereby approved and
10 that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2020**

Revenues/Expenditures	Fiscal 2020
Revenues	
County Grant	10,630,855
County Collections	787,000
	16,147,203
State Grant	<u>17,647,203</u>
State Collections	600,000
Private and Other Revenues	1,000,000
Appropriation from Fund Balance	749,000
	29,914,058
Total	<u>31,414,058</u>
Expenditures	
Personnel Costs	16,266,390
	11,011,782
Contractual Services	<u>12,511,782</u>
Supplies and Materials	410,000
Operating transfer	1,476,886
One-Time Initiatives from Fund Balance	749,000
	29,914,058
Total	<u>31,414,058</u>

Amendment 1 to Council Resolution No. 69-2019

BY: The Chairperson at the request
of the County Executive

Legislative Day 7
Date: May 29, 2019

Amendment No. 1

(This amendment corrects the total Fiscal Year 2020 budget amount to reflect additional state grant funding in the amount of \$1,500,000.)

- 1 On page 1, in line 9, strike "\$29,914,058 and substitute "\$31,414,058".
- 2
- 3 On page 2, in the Howard County Health Department Budget Fiscal Year 2020 Chart:
- 4 • Under Revenues, in the row titled "State Grant", strike "16,147,203" and substitute
- 5 "17,647,203".
- 6 • Under Revenues, in the row titled "Total", strike "29,914,058" and substitute
- 7 "31,414,058".
- 8 • Under Expenditures, in the row titled "Contractual Services", strike "11,011,782" and
- 9 substitute "12,511,782".
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ADOPTED 5/29/19
FAILED _____
SIGNATURE Jessica Siddman

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Jessica Feldmark, Administrator

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Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted____, Adopted with amendments____, Failed____, Withdrawn____, by the County Council on _____, 2019.

Certified By _____
Jessica Feldmark, Administrator

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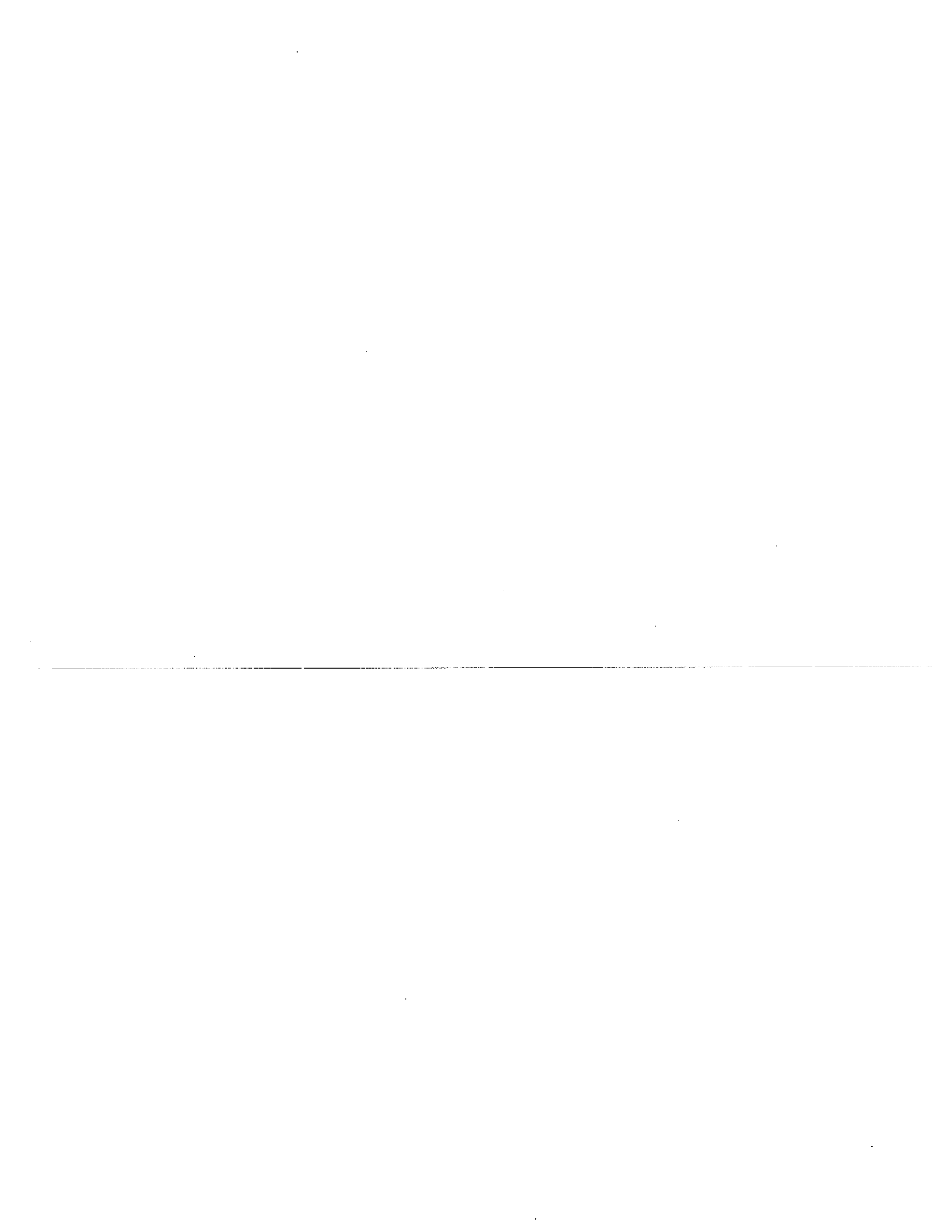
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2 budget for Fiscal Year 2020 to the County Executive; and

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