

Project Name	Howard County Project	A	B
		FY2020 CIP State In Aid Appropriation	FY2020 CIP Total Appropriation
Swansfield ES	E1034	7,696,000	24,712,000
Waverly ES	E0973	13,043,000	40,769,000
Wilde Lake MS	E1031	15,359,000	40,847,000
Deep Run ES	E1030	7,555,000	23,641,000
Patuxent Valley MS	E1033	10,604,000	28,075,000
Total		54,257,000	158,044,000

Source

A - FY2020 CIP State In Aid Appropriation, Obtained from the Maryland State website

- <http://www.pscp.state.md.us/CIP/Current/index.cfm>

B - FY2020 CIP Total Appropriation, Obtained from Howard County FY2020 Approved Capital Budget

- <https://www.howardcountymd.gov/Departments/County-Administration/Budget/Budget-Documents/Current-B>

C - Actual Cost, Obtained from the July 2019 Board of Education Construction Report

- [https://go.boarddocs.com/mabe/hcpsmd/Board.nsf/files/BFGT4E7587F2/\\$file/09%2005%202019%20School%](https://go.boarddocs.com/mabe/hcpsmd/Board.nsf/files/BFGT4E7587F2/$file/09%2005%202019%20School%20)

T:\AUDIT\Council\Miscellaneous\Impact Fees\State IAC\[State In Aid of Construction Summary.xlsx]State In Aid % for Comp. Proj.

C

<b>Actual Cost / BOE Construction Report</b>	<b>% State In Aid of Construction</b>	<b>Project Category</b>	<b>Status / BOE Construction Report</b>
<b>24,551,357</b>	<b>31%</b>	Renovation/Addition	Construction Complete
<b>38,822,708</b>	<b>34%</b>	Renovation/Addition	Punchout
<b>40,462,665</b>	<b>38%</b>	Replacement	Construction Complete
<b>23,457,114</b>	<b>32%</b>	Renovation/Addition	Construction Complete
<b>27,549,198</b>	<b>38%</b>	Renovation/Addition	Construction Complete
<b>154,843,042</b>	<b>35%</b>		

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