

OFFICE OF THE SUPERINTENDENT

Michael J. Martirano, Ed.D., Superintendent



January 7, 2020

Ms. Deb Jung
Council Chairperson
Howard County Council
George Howard Building
3430 Court House Drive
Ellicott City, Maryland 21043

Dear Chairperson Jung:

The Board of Education requests that the County Council authorize a capital budget transfer. This transfer moves a total of \$1,563,000 between six projects. The transfer is summarized below:

Donor Projects

E-0973 – Waverly ES	(\$568,000)	County Bond Funding
E-1030 – Deep Run ES	(\$133,000)	County Bond Funding
E-1031 – Wilde Lake MS	(\$495,000)	County Bond Funding
E-1033 – Patuxent Valley MS	(\$211,000)	County Bond Funding
E-1034 – Swansfield ES	(\$156,000)	County Bond Funding

Recipient Projects

E-1044 – Systemic Renovations	\$1,563,000	Systemic Projects
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Thank you for your attention to this matter.

Sincerely,

Michael J. Martirano, Ed.D.
Superintendent

Copies: Dr. Calvin Ball, County Executive
County Council Members
County Council Administrator
Board of Education Members

J. Sager
B. Kidwell
S. Washington
D. Lubeley

K. Turner-Little
J. Siddiqui
T. Yetter

FY 2020 Capital Budget Transfer - 1



**BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM**

TITLE: FY 2020 Capital Budget Transfer - 1

DATE: December 17, 2019

PRESENTER(S): Daniel Lubeley, Acting Director, Capital Planning and Construction
Thomas Yetter, Coordinator of Finance

Strategic Call To Action Alignment:

- Operations and practices are responsive, transparent, fiscally responsible and accountable, with students at the heart of all decisions.

OVERVIEW:

The Capital Budget transfer request totaling \$1,563,000 is detailed below. The transfer moves funds from projects in the final phase of completion to a project in need of additional funding.

The detail of the transfer is as follows:

Donor Project

E-0973 – Waverly ES	(\$568,000)	County Bond Funding
E-1030 – Deep Run ES	(\$133,000)	County Bond Funding
E-1031 – Wilde Lake MS	(\$495,000)	County Bond Funding
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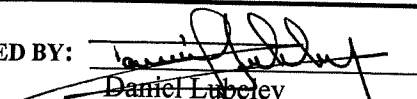
Recipient Project

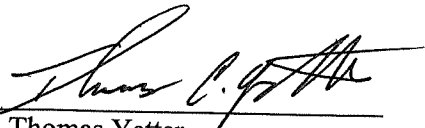
E-1044 – Systemic Renovations	\$1,563,000	Systemic Projects
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RECOMMENDATION/FUTURE DIRECTION:

Approve the requested transfer of funds. Following Board approval, the County Council will be asked to approve a resolution to transfer the funding. The action will follow the County's normal legislative process and is expected to take approximately 90 days.

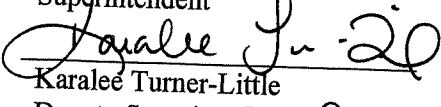
SUBMITTED BY:

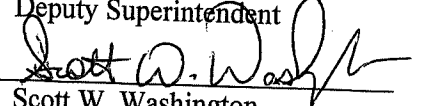

Daniel Lubeley
Acting Director, Capital
Planning and Construction

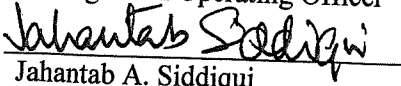

Thomas Yetter
Coordinator of Finance

APPROVAL/CONCURRENCE:


Michael J. Martirano, Ed.D.
Superintendent


Karalee Turner-Little
Deputy Superintendent


Scott W. Washington
Acting Chief Operating Officer


Jahantab A. Siddiqui
Chief Administrative Officer