

**Amendment 1 to Council Resolution No. 60-2020**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 27, 2020**

**Amendment No. 1**

*(This amendment reflects changes to the Capital Program for Fiscal Years 2022 through 2026 and to the Extended Capital Program for Fiscal Years 2027 through 2030 as a result of changes to the FY2021 Capital Budget that adds \$100,000 in Other Sources to reflect fee-in-lieu of open space funds in N3978 Parkland Acquisition Program.)*

1 In the Capital Program for Fiscal Years 2022 through 2026, attached to the Resolution as  
2 introduced, on pages 60 and 61, make revisions as shown in the attached revised pages 60 and  
3 61.

4  
5 In the Extended Capital Program for Fiscal Years 2027 through 2030, attached to the Resolution  
6 as introduced, on pages 146 and 147, make revisions as shown in the attached revised pages 146  
7 and 147.

**Howard County, MD**  
**FY2021 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2022 Budget</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	<del>7,134</del> <u>7,234</u>	1,800	1,800	1,800	1,800	0	<del>14,334</del> <u>14,434</u>
This project establishes a fund for Countywide park land acquisition and related expenses.							
<b>Total</b>	<del><b>161,088</b></del> <u><b>161,188</b></u>	<b>9,100</b>	<b>7,875</b>	<b>6,950</b>	<b>7,350</b>	<b>6,250</b>	<del><b>198,613</b></del> <u><b>198,713</b></u>

**Howard County, MD**  
**FY2021 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2022 Budget</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Total</b>
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	27,973	3,600	3600	3400	3450	2300	44,323
O	OTHER SOURCES	<del>8,470</del> <u>8,570</u>	0	0	0	0	0	<del>8,470</del> <u>8,570</u>
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	37,134	5,500	4275	3550	3900	3950	58,309
<b>Total</b>		<del><b>161,188</b></del> <b>161,088</b>	<b>9,100</b>	<b>7,875</b>	<b>6,950</b>	<b>7,350</b>	<b>6,250</b>	<del><b>198,713</b></del> <b>198,613</b>

**Howard County, MD**  
**FY2021 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	7,134	7,200	1,800	1,800	1,800	1,800	21,534
This project establishes a fund for Countywide park land acquisition and related expenses.	<u>7,234</u>						<u>21,634</u>
<b>Total</b>	<b><del>161,088</del> <u>161,188</u></b>	<b>37,525</b>	<b>13,800</b>	<b>15,200</b>	<b>7,400</b>	<b>14,300</b>	<b><del>249,313</del> <u>249,413</u></b>

**Howard County, MD**  
**FY2021 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2027 Budget</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Total</b>
B	BONDS	84,573	0	0	0	0	0	84,573
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	27,973	16,350	4400	3050	3050	3600	58,423
O	OTHER SOURCES	<del>8,470</del> <u>8,570</u>	0	0	0	0	0	<del>8,470</del> <u>8,570</u>
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	37,134	21,175	9400	12150	4350	10700	94,909
<b>Total</b>		<del><b>161,088</b></del> <b><u>161,188</u></b>	<b>37,525</b>	<b>13800</b>	<b>15200</b>	<b>7400</b>	<b>14300</b>	<del><b>249,313</b></del> <b><u>249,413</u></b>