

**Amendment 2 to Council Resolution No. 60-2020**

**BY: David Yungmann, Deb Jung, Liz Walsh**

**Legislative Day No. 8**

**Date: May 27, 2020**

**Amendment No. 2**

*(This Amendment makes various changes to the Capital Budget for Fiscal Year 2021 including, without limitation, the following:*

<i>B3850 Structure Inspection Program</i>	<i>reduces Pay-Go funding by \$200,000</i>
<i>C0301 Technology Infrastructure</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0313 Environmental Compliance</i>	<i>reduces bond funding by \$220,000</i>
<i>C0315 Public Safety Enhancements</i>	<i>reduces bond funding by \$1,000,000</i>
<i>C0317 Systematic Facility Improvements</i>	<i>reduces bond funding by \$4,000,000</i>
<i>C0322 Central Fleet Systematic</i>	<i>reduces bond funding by \$880,000</i>
<i>C0329 Energy Management Improvements</i>	<i>reduces bond funding by \$325,000</i>
<i>C0333 Detention Center Renovations</i>	<i>reduces bond funding by \$1,500,000</i>
<i>C0335 Community Resources</i>	<i>reduces bond funding by \$4,500,000</i>
<i>C0348 Modernization of Highway shops</i>	<i>reduces bond funding by \$520,000</i>
<i>C0352 Site Acquisition School and Water</i>	<i>reduces Pay-Go funding and bond funding by \$720,000</i>
<i>C0364 New Cultural Center</i>	<i>reduces Other Bond funding by \$61,652,000</i>
<i>D1180 Tiber Watershed</i>	<i>reduces bond funding by \$500,000</i>
<i>D1181 Plum Tree Watershed</i>	<i>reduces bond funding by \$400,000</i>
<i>H2014 Road Resurfacing</i>	<i>reduces Pay-Go funding by \$3,645,000</i>
<i>H2015 Roadway Infrastructure Inv &amp; Assessment</i>	<i>reduces Pay-Go funding by \$150,000</i>
<i>H8904 Community Road Revitalization</i>	<i>reduces bond funding by \$1,150,000</i>
<i>J4219 Engineering Study Program</i>	<i>reduces Pay-Go funding by \$380,000</i>
<i>K5035 School Route Sidewalks</i>	<i>reduces bond funding by \$480,000</i>
<i>K5043 Sidewalk Repair Prog</i>	<i>reduces Pay-Go funding by \$1,000,000</i>
<i>K5054 Roadside Improvement Prog</i>	<i>reduces Pay-Go funding by \$500,000</i>
<i>K5061 Pedestrian Plan Projects</i>	<i>reduces bond funding by \$500,000</i>
<i>K5066 Bicycle Plan</i>	<i>reduces Bond funding by \$500,000</i>
<i>K5068 ADA ramps</i>	<i>reduces bond funding by \$750,000</i>
<i>K5069 Curb and Gutter replacement</i>	<i>reduces bond funding by \$250,000</i>
<i>L0018 Glenwood branch renovation</i>	<i>reduces bond funding by \$550,000</i>

<i>M0550 Systematic renovations</i>	<i>reduces bond funding by \$1,000,000</i>
<i>P4928 Police Station Modernization</i>	<i>reduces bond funding by \$1,130,000</i>
<i>T7105 Signalization Program</i>	<i>reduces bond funding by \$400,000</i>
<i>T7106 Intersection Safety</i>	<i>reduces bond funding by \$1,000,000.)</i>

1 In the Capital Program attached to the Bill make the following changes:

2 On page 1, in project B3850-FY2001 Structure Inspection Program, strike “2,530” under  
3 Appropriation Total and substitute “2,330”.

4 On page 6, in project C0301-FY2005 Technology Infrastructure Upgrades, strike “27,826” under  
5 Appropriation Total and substitute “26,826”.

6 On page 7, in project C0313-FY2008 Environmental Compliance Construction, strike “13,284”  
7 under Appropriation Total and substitute “13,064”.

8 On page 7, in project C0315-FY2009 Public Safety System Enhancements, strike “10,730” under  
9 Appropriation Total and substitute “9,730”.

10 On page 7, in project C0317-FY2013 Systematic Facility Improvements, strike “91,754” under  
11 Appropriation Total and substitute “87,754”.

12 On page 8, in project C0322-FY2012 Central Fleet Systematic Improvements and Fuel System,  
13 strike “6,021” under Appropriation Total and substitute “5,141”.

14 On page 8, in project C0329-FY2012 Energy Management/Improvements, strike “1,400” under  
15 Appropriation Total and substitute “1,075”.

16 On page 9, in project C0333-FY2015 Detention Center Renovations, strike “13,751” under  
17 Appropriation Total and substitute “12,251”.

18 On page 9, in project C0335-FY2014 Community Resources and Services Facility/Program

- 19 Enhancements, strike “20,400” under Appropriation Total and substitute “15,900”.
- 20 On page 11, in project C0348-FY2017 Modernization of Fleet and Highway Shops, strike  
21 “3,135” under Appropriation Total and substitute “2,615”.
- 22 On page 12, in project C0352-FY2017 Site Acquisition for School Sites and Elevated Water  
23 Storage Facilities, strike “28,020” under Appropriation Total and substitute “27,300”.
- 24 On page 14, in project C0364-FY2021 New Cultural Center, strike “63,152” under  
25 Appropriation Total and substitute “1,500”.
- 26 On page 21, in project D1180-FY2021 Tiber Watershed Improvements, strike “500” under  
27 Appropriation Total and substitute “0”.
- 28 On page 21, in project D1181-FY2021 Plum Tree Watershed Improvements, strike “400” under  
29 Appropriation Total and substitute “0”.
- 30 On page 34, in project H2014-FY2013 Road Resurfacing Program, strike “60,887” under  
31 Appropriation Total and substitute “57,242”.
- 32 On page 34, in project H2015-FY2013 Roadway Infrastructure Inventory & Assessment, strike  
33 “550” under Appropriation Total and substitute “400”.
- 34 On page 35, in project H8904-FY2007 Community Road Revitalization, strike “5,375” under  
35 Appropriation Total and substitute “4,225”.
- 36 On page 41, in project J4219-FY2015 Engineering Study Program, strike “580” under  
37 Appropriation Total and substitute “200”.
- 38 On page 47, in project K5035-FY1998 School Route Pathways or Sidewalks, strike “2,368”  
39 under Appropriation Total and substitute “1,888”.
- 40 On page 47, in project K5043- Sidewalk Repair Program, strike “6,180” under Appropriation

- 41 Total and substitute “5,180”.
- 42 On page 47, in project K5054-FY2003 Roadside Improvement Program, strike “4,215” under  
43 Appropriation Total and substitute “3,715”.
- 44 On page 48, in project K5061-FY2007 Pedestrian Plan Projects, strike “5,296” under  
45 Appropriation Total and substitute “4,796”.
- 46 On page 48, in project K5066-FY2014 Bicycle Plan Projects, strike “7,331” under Appropriation  
47 Total and substitute “6,831”.
- 48 On page 49, in project K5068- ADA Ramps Upgrade Program, strike the first instance of  
49 “2,500” under Appropriation Total and substitute “1,750”.
- 50 On page 49, in project K5069- Bituminous Curb and Gutter Replacement Programs, strike  
51 “1,850” under Appropriation Total and substitute “1,600”.
- 52 On page 51, in project L0018-FY2018 Glenwood Branch Renovation, strike “1,280” under  
53 Appropriation Total and substitute “730”.
- 54 On page 54, in project M0550-FY2017 Systematic Renovations, strike “10,456” under  
55 Appropriation Total and substitute “9,456”.
- 56 On page 62, in project P4928-FY2015 Police Station & Modernization of Facilities, strike  
57 “6,145” under Appropriation Total and substitute “5,015”.
- 58 On page 74, in project T7105-FY2011 Signalization Program, strike “3,500” under  
59 Appropriation Total and substitute “3,100”.
- 60 On page 74, in project T7106- Intersection or Corridor Safety Improvement Program, strike  
61 “4,490” under Appropriation Total and substitute “3,490”.
- 62 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

63 This Amendment is contingent on the adoption of Amendment 12 to Council Bill 25-2020.