

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. 6

Resolution No. 63-2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2021 Operating Budget for the Howard County Board of Education.

Introduced and read first time May 4, 2020.

By order *Diane Schwartz Jones*
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on May 18, 2020.

By order *Diane Schwartz Jones*
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments___, Failed___, Withdrawn___, by the County Council on May 27, 2020.

Certified By *Diane Schwartz Jones*
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a Fiscal Year 2021 general fund
2 expense budget for the Board of Education containing:

3	County funding of	\$620,300,000
4	State funding of	\$282,654,203
5	Federal funding of	\$410,000
6	Other funding of	\$7,573,507
7	Total general fund expense budget of \$910,937,710; and	

8
9 **WHEREAS**, all restricted funds included in the Fiscal Year 2021 budget for the Board of
10 Education total \$341,276,926; and

11
12 **WHEREAS**, debt service for the Board of Education is paid directly by the County
13 government and for Fiscal Year 2021 totals \$52,328,909; and

14
15 **WHEREAS**, OPEB for the Board of Education beyond PAYGO amount is paid directly
16 by the County government and for Fiscal Year 2021 totals \$7,958,723; and

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18 **WHEREAS**, the major categories set forth in this resolution are the same categories
19 contained in the Board of Education’s budget request to the County; and

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21 **WHEREAS**, the proposed funding by category fully funds the Board of Education’s
22 budget request in Instruction Salaries and Wages, Instruction Textbooks/Supplies, and Other
23 Instructional Costs, but not in other categories due to funding constraints from the COVID-19
24 pandemic and recession.

25
26 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
27 Maryland this 27th day of May, 2020 that the Fiscal Year 2021 budget of the Board of
28 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2021**

General Fund Budget	\$910,937,710
Administration	13,578,591
Mid-Level Administration	64,089,827
Instruction Salaries and Wages	370,553,367
Instructional Textbooks/Supplies	9,023,193
Other Instructional Costs	4,151,692
Special Education	120,805,585
Student Personnel Services	3,982,752
Student Health Services	9,302,729
Student Transportation	42,801,337
Operation of Plant and Equipment	42,167,830
Maintenance of Plant	26,703,528
Fixed Charges	195,558,711
Community Services	7,289,364
Capital Outlay	929,204
Restricted Funds	\$341,276,926
School Construction	92,652,000
Food and Nutrition	16,545,406
Print Services	1,606,347
Information & Network Technology Services	14,184,998
Health	173,202,400
Worker's Compensation	2,617,775
Grants	40,000,000
Glenelg Wastewater Treatment Plant	253,000
Jim Rouse Theater	215,000
Other Expenses Paid by County	\$60,287,632
Debt Service	52,328,909
OPEB	7,958,723
Total General Fund, Restricted Funds and Other Expense Budget	\$1,312,502,268