

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **6**

Resolution No. 64 -2020

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2021 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 4, 2020.

By order

Diane Schwartz Jones
Diane Schwartz Jones, Administrator

Read for a second time at a public hearing on May 18, 2020.

By order

Diane Schwartz Jones
Diane Schwartz Jones, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council

on May 27, 2020.

Certified By

Diane Schwartz Jones
Diane Schwartz Jones, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2021 to the County Executive; and

3
4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
8 Maryland this 27th day of May, 2020 that the Fiscal Year 2021 budget of the Howard
9 County Health Department in the amount of ~~\$32,536,635~~ \$60,951,832 is hereby approved and
10 that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2021**

Revenues/Expenditures	Fiscal 2021
Revenues	
County Grant	10,807,432
County Collections	902,000
	18,247,203
State Grant	46,662,400
State Collections	680,000
Private and Other Revenues	1,250,000
Indirect costs from State Grants	650,000
	32,536,635
Total	<u>60,951,832</u>
Expenditures	
	17,297,394
Personnel Costs	<u>22,297,394</u>
	13,351,778
Contractual Services	<u>34,766,975</u>
	454,000
Supplies and Materials	<u>2,454,000</u>
Operating transfer	1,433,463
	32,536,635
Total	<u>60,951,832</u>

Amendment 1 to Council Resolution No. 64-2020

BY: The Chairperson at the request
of the County Executive

Legislative Day 8
Date: May 27, 2020

Amendment No. 1

(This amendment adds \$28,415,197 in CARES Act funding to the Operating Budget of the Health Department in Fiscal Year 2021.)

1 On page 1, in line 9, strike "\$32,536,635" and substitute "\$60,951,832".

2

3 On page 2, revise the chart as follows:

4

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2021**

5

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Revenues	
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7

ADOPTED May 27, 2020
FAILED
SIGNATURE *Diana Stewart Jones*

County Council of Howard County, Maryland

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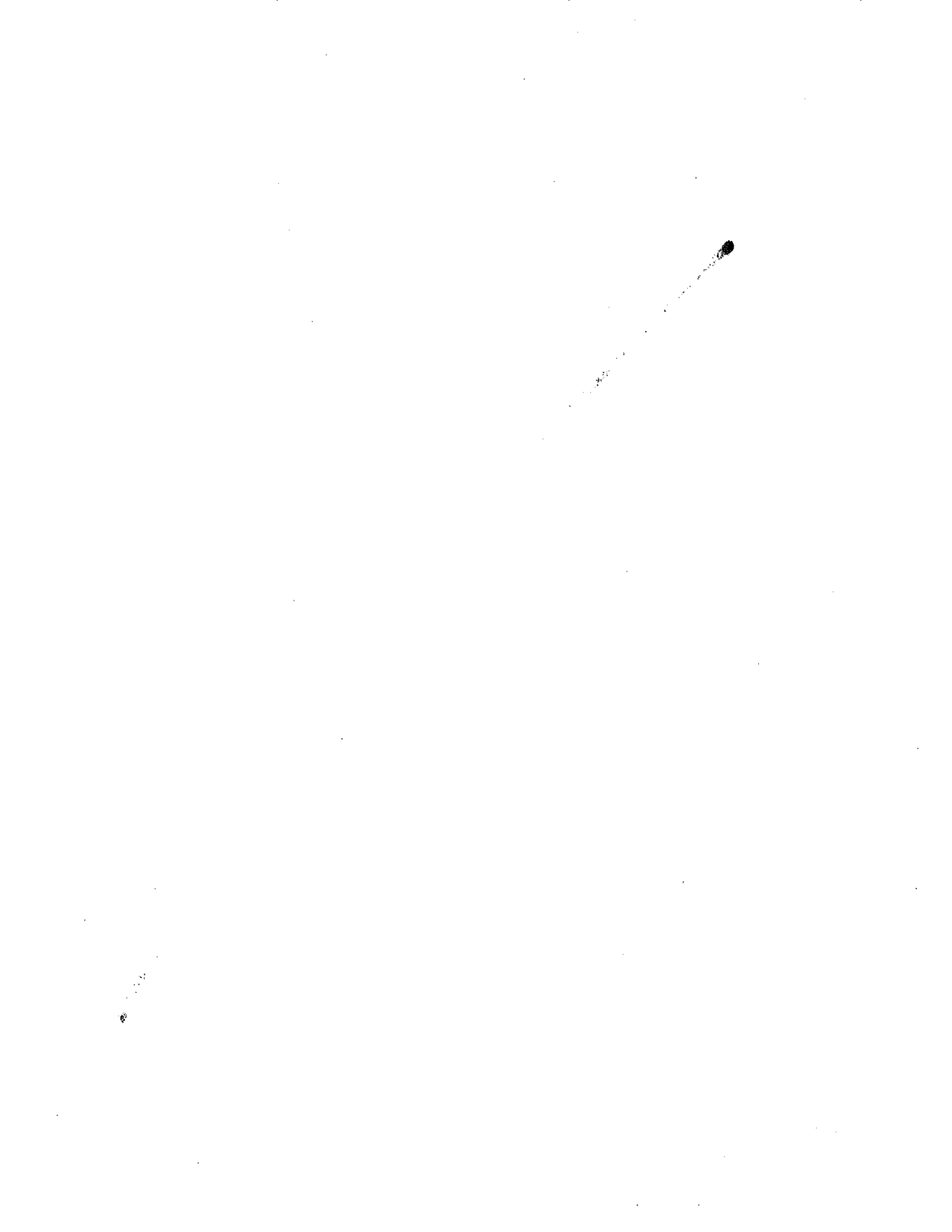
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2 budget for Fiscal Year 2021 to the County Executive; and

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4 **WHEREAS**, the County Executive has recommended that the budget for the Howard
5 County Health Department be approved.

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8 Maryland this ____ day of _____, 2020 that the Fiscal Year 2021 budget of the Howard
9 County Health Department in the amount of \$32,536,635 is hereby approved and that
10 appropriations are made for the object classes as attached.

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FISCAL YEAR 2021**

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Expenditures	
Personnel Costs	17,297,394
Contractual Services	13,351,778
Supplies and Materials	454,000
Operating transfer	1,433,463
Total	32,536,635



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HOWARD COUNTY HEALTH DEPARTMENT BUDGET

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FISCAL YEAR 2021

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Operating transfer	34,766,975
	454,000
Total	2,454,000
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	32,536,635
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7