

**Amendment 2 to Council Resolution No. 65-2021**

**BY: David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 2**

*(This Amendment moves \$5 million from Housing and Community Development, Housing Opportunity Fund, to Project E1044 School System, PAYGO Funding.)*

1 In the capital program and extended capital program attached to the Resolution, remove pages  
2 25, 26, 27, 108, 109, and 110 and substitute the pages attached to this Amendment.

3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

4 This Amendment is contingent on the adoption of Amendment 8 to Council Bill 34-2021.

5

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	66,258 <u>71,258</u>	20,948	43,068	32,860	27,573	32,875	<u>223,582</u> <u>228,582</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u> <u>759,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u> <u>1,120,786</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del> <u>11,008</u>	0	0	0	0	0	<del>6,258</del> <u>11,008</u>
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<b><u>754,959</u></b> <b><u>759,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u></b> <b><u>1,120,786</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>71,258</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>291,527</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b><u>754,959</u></b> <b><u>759,959</u></b>	<b>360,827</b>	<b>69,403</b>	<b>79,500</b>	<b>77,788</b>	<b>77,000</b>	<b><u>1,419,477</u></b> <b><u>1,424,477</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Total</b>
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>	<b>2031 Budget</b>	<b>Total</b>
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del>	0	0	0	0	0	<del>6,258</del>
		<u>11,008</u>						<u>11,008</u>
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<del><b>754,959</b></del>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<del><b>1,419,477</b></del>
		<u><b>759,959</b></u>						<u><b>1,424,477</b></u>