

**Amendment 4 to Council Resolution No. 65-2021**

**BY: Deb Jung and  
Liz Walsh  
David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 4**

*(This Amendment moves \$1,655,000 Transfer Tax from Project F5976 North Columbia Fire Station to a contingency fund, Project C0214.)*

- 1 In the capital program and extended capital program attached to the Resolution remove pages 5,
- 2 13, 14, 28, 29, 88, 96, 97, 111, and 112 and substitute the pages attached to this Amendment.
- 3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 4 This Amendment is contingent on the adoption of Amendment 14 to Council Bill 34-2021.

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>75,552</del> <u>77,207</u>	0	10,000	0	10,000	0	<del>95,552</del> <u>97,207</u>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	26	50	26	50	26	824
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536	0	0	0	0	0	2,536

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Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	4,720	4,800	4,800	4,800	4,800	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b><u>839,251</u></b> <b><u>840,906</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b><u>968,879</u></b> <b><u>970,534</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	390,339	22,612	23218	10165	10561	10261	467,156
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	0	10000	0	10000	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	35,281	15,126	125	76	100	26	50,734
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	<del>250</del> <u>1,905</u>	0	0	0	0	0	<del>250</del> <u>1,905</u>
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>839,254</del> <b><u>840,906</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<del>968,879</del> <b><u>970,534</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	9,153	1,400	425	425	425	300	12,128
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	500	500	500	500	500	11,200
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	10,410 <u>8,755</u>	0	0	0	0	0	10,410 <u>8,755</u>
<b>Total</b>	<b>40,504</b> <b><u>38,846</u></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<b>45,976</b> <b><u>44,321</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	500	500	500	500	500	24,493
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	44,125 9,470	1,400	425	425	425	300	44,100 12,445
<b>Total</b>		<del>40,504</del> <b><u>38,846</u></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<del>45,976</del> <b><u>44,321</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>75,552</del> <u>77,207</u>	20,000	0	0	0	0	<del>95,552</del> <u>97,207</u>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	178	50	26	50	26	976

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**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	23,920	0	0	0	0	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b><u>839,254</u> <u>840,906</u></b>	<b>129,628</b>	<b>17,510</b>	<b>11,151</b>	<b>1,534</b>	<b>476</b>	<b><u>999,550</u> <u>1,001,205</u></b>



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	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	390,339	76,817	15710	5425	375	450	489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	20,000	0	0	0	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	<del>250</del> <u>1,905</u>	0	0	0	0	0	<del>250</del> <u>1,905</u>
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>839,251</del> <b><u>840,906</u></b>	<b>129,628</b>	<b>17510</b>	<b>11151</b>	<b>1534</b>	<b>476</b>	<del>999,550</del> <b><u>1,001,205</u></b>

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<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	2,500	500	500	500	0	12,700
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	10,440 <u>8,755</u>	0	0	0	0	0	10,440 <u>8,755</u>
<b>Total</b>	<b>40,501</b> <b><u>38,846</u></b>	<b>5,475</b>	<b>800</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>47,776</b> <b><u>46,121</u></b>

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B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	2,500	500	500	500	0	25,993
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	44,125 9,470	2,975	300	0	0	0	44,400 12,445
<b>Total</b>		<del>40,504</del> <b><u>38,846</u></b>	<b>5,475</b>	<b>800</b>	<b>500</b>	<b>500</b>	<b>0</b>	<del>47,776</del> <b><u>46,121</u></b>