



HOWARD COUNTY COUNCIL
AFFIDAVIT OF AUTHORIZATION
TO TESTIFY ON BEHALF OF AN ORGANIZATION


I, Brent Loveless, have been duly authorized by
(name of individual)

PTA Council of Howard County to deliver testimony to the
(name of nonprofit organization or government board, commission, or task force)

County Council regarding CB58-2022 to express the organization's
(bill or resolution number)

support for / opposition to / request to amend this legislation.
(Please circle one.)

Printed Name: Brent Loveless

Signature: 

Date: 9/19/2022

Organization: PTA Council of Howard County

Organization Address: 5451 Beaverkill Rd Columbia, MD 21044

5451 Beaverkill Rd Columbia, MD 21044

Number of Members: Representing all local PTA units in Howard County

Name of Chair/President: Srini Gorantla

This form can be submitted electronically via email to councilmail@howardcountymd.gov no later than 2 hours prior to the start of the Public Hearing.



HOWARD COUNTY OFFICE OF COUNTY EXECUTIVE
3430 Courthouse Drive ■ Ellicott City, Maryland 21043 ■ 410-313-2013 Voice/Relay

Calvin Ball
Howard County Executive
cball@howardcountymd.gov

www.howardcountymd.gov
FAX 410-313-3051

Please let me know if you need any additional information.

Sincerely,

DocuSigned by:
Calvin Ball
743208674DEE4DF...
Calvin Ball
County Executive

Attachments

- cc. Lonnie Robbins, Chief Administrative Officer, Howard County
Rafiu Ighile, Director of Finance, Howard County
Holly Sun, Budget Director, Howard County
Howard County Council

August 31, 2022

Ms. Sarah Albert
Library Associate
Department of Legislative Services
Legislative Services Building
90 State Circle
Annapolis, Maryland 21401

Re: Fiscal Year 2022 Annual Report on Public School Facilities Surcharge
Article 14 Section 20-142(i), Public Local Laws of Howard County

Dear Ms. Albert:

I am writing to submit Howard County's annual report on the Public School Facilities Surcharge to the Howard County Senate Delegation and Howard County House Delegation.

Effective July 1, 2004 Howard County began collecting the Public School Facilities Surcharge on all new residential construction. The Maryland General Assembly, during its 2019 legislative session, enabled Howard County to alter the school facilities surcharge in accordance with Chapter 744 of the Acts of the General Assembly of 2019.

A summary of the information included in the report is as follows:

- I. The amount and kind of residential development and the change in school population in the county over the previous five years;
- II. A detailed description of how fees were expended;
- III. The amount of fees collected;
- IV. Recommendations regarding how the County should proceed in its calculation of the school facilities surcharge for the next five years;
- V. In a year that the County Council enacts a local law to provide for an annual increase in the school facilities surcharge in accordance with subsection (c)(2) of this section, the County executive shall include in the report required under paragraph (1) of this subsection a description of the County Council's consideration of the issues under subsection (c)(4) of this section.

I. The amount and kind of residential development and the change in school population in the county over the previous five years.

The table below provides a breakdown of residential development by unit type over the previous five-year period. Over the last five years, there has been an annual average of approximately 1,430 new housing units built in the county. Approximately 30 percent of the units are single family detached, 25 percent are single family attached (or townhouse), and 45 percent are apartments (including rental and condominium).

Unit Type	2017	2018	2019	2020	2021	Unit Type Total
Single Family Detached	486	461	425	350	455	2,177
Single Family Attached	295	360	363	350	455	1,823
Apartment	404	1,293	107	473	889	3,166
Yearly Total	1,185	2,114	895	1,173	1,799	

Source: Department of Inspections Licenses and Permits

The table below provides school enrollment data by school level for the past five completed academic school years. Overall, Howard County Public School System enrollment grew by 1 percent during this five-year period.

School Level	SY17-18	SY18-19	SY19-20	SY20-21	SY21-22	% change (21-22/17-18)
Pre-K	1,309	1,330	1,360	1,012	1,321	0.9%
Elementary	25,034	25,354	25,589	24,295	24,326	-2.8%
Middle	13,165	13,416	13,824	13,671	13,292	1.0%
High	17,149	17,640	18,089	18,079	18,187	6.1%
Cedar Lane/Homewood	216	236	237	236	199	-7.9%
Total	56,873	57,976	59,099	57,293	57,325	0.8%

Source: Howard County Public School System September 30 Official Enrollment Reports, <https://www.hcpss.org/f/schools/official-enrollment-report-2021-september-30.pdf>

II. A detailed description of how fees were expended.

Please see Schedules A & B attached, which detail how the fees were expended since the law's inception.

III. The amount of fees collected.

Please see Schedule C attached for the amount of fees collected since the law's inception.

IV. Recommendations regarding how the County should proceed in its calculation of the school facilities surcharge for the next five years.

Howard County Council Bill 42-2019 established a multi-year surcharge rate structure, which includes CPI adjustments after FY2022. Since this multi-year structure encompasses the next five years, no additional recommendations are necessary at this time.

V. In a year that the County Council enacts a local law to provide for an annual increase in the school facilities surcharge, the County Executive shall include in the report a description of the County Council's consideration of the issues.

In Fiscal Year 2022, the County Council did not enact any local law pertaining to the school facilities surcharge.

Schedule A

Howard County, Maryland
 Capital Budget Appropriations
 School Surcharge Funded Bonds

	45,000												Total	
	FT 2014	FT 2015	FT 2016	FT 2017	FT 2018	FT 2019	FT 2020	FT 2021	FT 2022	FT 2023	FT 2024	FT 2025		
E 0842 Howard High Middle/Renovations Renovation of existing middle school and partial renovation of existing school. This project will be completed in two phases at Waverly Elementary School.			9,700,000	2,037,000										12,997,000
E 0972 Busy Park Elementary Replacement A project to construct additional classroom space for 150 students.					983,000									983,000
E 0973 Waverly Elem Renovations/Phase II Renovations and partial renovation of existing school. This project will be completed in two phases at Waverly Elementary School.								(1,405,000)						1,405,000
E 0975 New Ventures High School A new high school in the northern end of the County with a capacity for 1,000 students.														1,478,000
E 0977 Western Elementary School Renovation of existing middle classroom to be used for classroom space. This project will be completed in two phases at County with a capacity for 678 students.			4,900,000	(1,511,000)	(1,357,000)									16,112,000
E 0988 Sprinkles Revenues FT 2017 request includes work at Glenwood Middle, New Ventures High School, Waverly Middle, Waverly Elementary, Waverly Middle Elementary, Waverly Middle, Waverly Middle and Oakland Mills. Willard and Pre-K conversion.			6,713,000	1,000,000	2,000,000	11,000,000	3,750,000	1,000,000		2,000,000	13,000			24,136,000
E 0993 Full-Day Kid-Prep To construct space to comply with state mandate for full-day kindergarten.			3,000,000		5,000,000									12,990,000
E 0994 Northwest Elementary School Renovation of existing middle classroom to be used for classroom space. This project will be completed in two phases at County with a capacity for 678 students in the northern end northwestern section.			290,000											290,000
E 0993 Rockdale Classroom Relocation of existing middle classroom to be used for classroom space. This project will be completed in two phases at County with a capacity for 678 students in the northern end northwestern section. August 2008										1,100,000				1,100,000
E 0994 Rockdale Project Removal of various school including old tree removal, new flashing, and fence, and new roofing material.										4,300,000				4,300,000
E 1002 ASD Peer Review/Partners Reconfront classroom space of the Arts Academy											2,000,000	(2,000,000)		
E 1014 Alhambra High School Renovation A project to expand educational program space and renovate Alhambra High School.													1,000,000	1,000,000
E1021 Water Lake Middle Renovations A project to expand educational program space and renovate Water Lake Middle School.											4,000,000			4,000,000
E 1022 Teikort Bridge Elementary School Renovations A project to expand educational program space and renovate Teikort Bridge Elementary School.												1,000,000		1,000,000

* Appropriation related issues of any state funding for the project.
 ** Project closed 10/25/2021

Schedule B

**Howard County, Maryland
Capital Budget Appropriations
School Excise Funded Pay Go**

	FY 2021	FY 2022	FY 2023	Total
E0989 - FY1989 BARRIER-FREE PROJECTS	200,000			200,000
Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.				
E1044 - FY2019 SYSTEMIC RENOVATIONS	1,800,000		2,000,000	3,800,000
Improvements and installation of systemic renovations at various school sites.				
E1046 - FY2019 ROOFING	1,000,000			1,000,000
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.				
E0990 - FY2002 PLAYGROUND EQUIPMENT		250,000	250,000	500,000
Improvements and installation of playground equipment at various school sites.				
E1035 - FY2019 NEW HIGH SCHOOL #13		3,750,000	7,750,000	11,500,000
A project to construct a new high school to accommodate enrollment growth.				
	<u>3,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>	<u>17,000,000</u>

Schedule C

**Howard County, Maryland
School Facilities Surcharge
As of June 30, 2022**

Fiscal Year	Beginning Balance	Surcharge Collected	Debt Service Surcharge Bonds*	Pay Go	Ending Balance
2005	\$ -	\$ 5,946,543	\$ -		\$ 5,946,543
2006	5,946,543	6,814,269	-		12,760,812
2007	12,760,812	6,371,054	2,204,998		16,926,868
2008	16,926,868	4,749,863	4,313,639		17,363,092
2009	17,363,092	3,796,822	5,801,401		15,358,513
2010	15,358,513	5,890,008	6,167,534		15,080,987
2011	15,080,987	4,875,886	6,911,415		13,045,458
2012	13,045,458	5,660,948	7,000,115		11,706,292
2013	11,706,292	6,581,536	7,764,529		10,523,299
2014	10,523,299	6,765,059	8,066,618		9,221,740
2015	9,221,740	6,883,468	7,500,572		8,604,636
2016	8,604,636	7,268,211	7,246,418		8,626,429
2017	8,626,429	5,944,674	7,255,368		7,315,735
2018	7,315,735	6,219,580	7,065,629		6,469,686
2019	6,469,686	5,650,869	7,108,644		5,011,911
2020	5,011,911	4,542,354	7,141,574		2,412,691
2021	2,412,691	9,409,794	6,466,201	3,000,000	2,356,283
2022	2,356,283	16,049,851	5,930,855	4,000,000	8,475,280

* Principal and Interest

The County sold \$31,000,000 of School Facilities Surcharge Bonds in January 2006, \$27,470,454 in March 2007, \$16,533,546 in February 2008, \$7,950,000 in March 2009, \$5,940,534 in February 2010, \$40,000 in February 2011, \$19,466 in November 2011, \$5,000,000 in April 2014, \$471,000 in April 2015, \$1,933,910 in March 2016, \$3,595,090 in April 2017, \$1,000,000 in April 2018, \$858,000 in May 2019 and \$142,000 in May 2020. The outstanding debt service on those bonds is \$32,400,914. The surcharges collected annually will be used to fund those future debt service payments.



HOWARD COUNTY COUNCIL
AFFIDAVIT OF AUTHORIZATION
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Alan Schneider, have been duly authorized by
(name of individual)

Howard County Citizens Association to deliver testimony to the
(name of nonprofit organization or government board, commission, or task force)

County Council regarding CB58-2022 to express the organization's
(bill or resolution number)

support for / opposition to / request to amend this legislation.
(Please circle one.)

Printed Name: Alan Schneider

Signature: Alan Schneider

Date: 9/19/22

Organization: Howard County Citizens Association

Organization Address: PO Box 89, Ellicott City, Md 21041

PO Box 89, Ellicott City, Md 21041

Number of Members: 500+

Name of Chair/President: Stu Kohn, President

*This form can be submitted electronically via email to
councilmail@howardcountymd.gov no later than 2 hours prior to the start of the
Public Hearing.*