



Howard County Government

CR73-2015

Primary Information

Title: A RESOLUTION setting forth the Fiscal Year 2016 Operating Budget for the Howard County Board of Education.

Short Title: Board of Education - Operating Budget

Category: Budget

Primary Sponsors: The Chairperson at the request of the County Executive

Secondary Sponsors:

Status: Passed as Amended

Date Signed: 5/22/2015

Date Enacted: 7/1/2015

Date Vetoed:

Date Veto Overridden:



Amendments

Amendment 1

Amendment Date: 05/20/2015

Legislative Day: 6

Comments: This amendment changes the operating budget for the Board of Education because of the \$3,770,000 increase in State capital funding.

On page 1, in line 10, strike "\$243,477,121" and substitute "\$247,247,121".

In the chart titled "Restricted Funds":

1. In the row titled "School Construction", strike "63,700,000" and substitute "67,470,000".
2. In the row titled "Subtotal Restricted Funds", strike "243,477,121" and substitute "247,247,121"; and
3. In the row titled "Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses", strike "294,740,086" and substitute "298,510,086".

Motions on Amendment

Motion to Approve

Motion Date: 5/22/2015

Final Action: Passed

Moved By : Mary Kay Sigaty

Seconded By : Jon Weinstein

Name	District	Vote
Calvin Ball	2	Yes
Jen Terrasa	3	Yes
Mary Kay Sigaty	4	Yes
Greg Fox	5	Yes
Jon Weinstein	1	Yes



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Amendment 3

Amendment Date: 05/20/2015

Legislative Day: 6

Comments: This amendment adds \$1,000,000 to School Construction

On page 1, in line 10, strike, "\$243,477,121" and substitute "\$244,477,121".

On page 3, in the row entitled "School Construction", strike, "\$63,700,000" and substitute "\$64,700,000"; and in the row entitled "Subtotal Restricted Funds", strike, "\$243,477,121" and substitute "\$244,477,121"; and in the row entitled "Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses", strike, "\$294,740,086" and substitute "\$295,740,086".

Amendment 2

Amendment Date: 05/20/2015

Legislative Day: 6

Comments: This amendment provides for the following additional funding:

1. \$4,105,000 in school construction; and
2. \$2,919,951 to the Instruction category of the Howard County Public School System General Fund.

On page 1, make the following changes:

- (1) In line 4, strike "\$544,144,625" and substitute "\$547,064,576";
- (2) In line 7, strike "\$776,338,380" and substitute "\$779,258,331"; and
- (3) In line 10, strike "\$243,477,121" and substitute "\$247,582,121".

On page 2, in the "Instruction" line of the table, strike "334,793,561" and substitute "337,713,512". On the same page, in the "Subtotal" line of the table, strike "776,338,380" and substitute "779,258,331".

On page 3, make the following changes:

- (1) In the "School Construction" line of the table, strike "63,700,000" and substitute "67,805,000";
- (2) In the "Subtotal Restricted Funds" line of the table, strike "243,477,121" and substitute "247,582,121"; and
- (3) In the "Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses" line of the table, strike "294,740,086" and substitute "298,845,086".



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Motions/Votes On Legislation

Motion to Approve

Motion Date: 5/22/2015

Final Action: Passed as Amended

Moved By : Mary Kay Sigaty

Seconded By : Jon Weinstein

Name	District	Vote
Calvin Ball	2	Yes
Jen Terrasa	3	Yes
Mary Kay Sigaty	4	Yes
Greg Fox	5	Yes
Jon Weinstein	1	Yes

Documents

[CR73-2015](#) - As Introduced

[Testimony - Gallant - League of Women Voters](#) - Supporting Documents

[Amendment 1](#) - Amendments

[Amendment 3](#) - Amendments

[Amendment 2](#) - Amendments

[Amendment 1 markups](#) - Amendments

[CR73-2015](#) - Final (Amended)

[Enrolled CR73-2015](#) - Supporting Documents

[CR73-2015public](#) - Supporting Documents