

County Council of Howard County, Maryland

2024 Legislative Session

Legislative Day No. 11

Resolution No. 151 –2024

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Title 5, Subtitle 3 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2026 and Capital Improvement Program Request for Fiscal Years 2027-2031 for the purpose of submission to the Interagency Commission on School Construction.

Introduced and read first time _____, 2024.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2024.

By Order: _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted ____, Adopted with amendments ____, Failed ____, Withdrawn ____, by the County Council on _____, 2024.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2024

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Title 5, Subtitle 3 of the Education Article of the Annotated Code of
2 Maryland provides for a program under which the State shall pay, under certain circumstances,
3 the costs of approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the Interagency Commission on School Construction
6 (“IAC”) is authorized to adopt rules, regulations, and procedures for the administration of the
7 program; and
8

9 **WHEREAS**, the IAC requires each local Board of Education to submit, annually, an
10 updated and detailed Capital Budget Request for the upcoming fiscal year and a 5-year Capital
11 Improvement Program Request, both of which must have been approved by the appropriate local
12 governing body; and
13

14 **WHEREAS**, the County Council of Howard County has received and considered a
15 report and recommendation from the Howard County Planning Board on the Board of
16 Education’s Capital Budget Request for Fiscal Year 2026 and the Capital Improvement Program
17 Request for Fiscal Years 2027-2031; and
18

19 **WHEREAS**, COMAR 14.39.02.04.A(2) provides that the local education agency, with
20 approval from its Board of Education, shall submit to the IAC a capital improvement program
21 that is approved by the governing body, and the County Council and County Executive, as the
22 governing body, can only approve what the Board of Education approved; and
23

24 **WHEREAS**, the Board of Education approved the FY2026 Capital Budget Request and
25 Capital Improvement Program Request for FY2027-2031 at its meeting on September 26, 2024.
26

27 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
28 Maryland this _____ day of _____, 2024, that it approves the Board of Education’s
29 Capital Budget Request for Fiscal Year 2026 and the Capital Improvement Program Request for
30 Fiscal Years 2027-2031 as attached hereto and incorporated herein; and
31

1 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
2 only for the purpose of submission to the Interagency Commission on School Construction, and
3 actual appropriation of County funds will occur as requested by the County Executive and
4 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2026 Capital Budget

Superintendent Proposed

09/12/2024

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	State CIP	State BTL	FY26 Local	Codes	Total FY26 Request	Req'd Project Totals Through FY26	Total Approp. plus FY26-FY35 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	-	10,000	12,631	(P,C)	22,631	39,017	81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	(E)	-	23,056	23,056
-	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	(E)	-	14,000	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	-	-	6,694	(P,C)	6,694	13,172	85,553
	Systemic Renovations/Modernizations	E1058		95,657	3,382	-	26,387	(P,C,E)	29,769	125,426	364,315
	Roofing Projects	E1059		5,283	3,851	-	3,699	(P,C,E)	7,550	12,833	57,833
	Playground Equipment	E0990		4,555	-	-	600	(E)	600	5,155	10,555
	Relocatable Classrooms	E1045		13,000	-	-	1,500	(P,C,E)	1,500	14,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	(P,C)	-	1,000	1,000
	Technology	E1048		25,120	-	-	1,889	(C,E)	1,889	27,009	85,689
	School Parking Lot Expansions	E1012		6,600	-	-	600	(P,C,E)	600	7,200	12,600
	Planning and Design	E1038		2,150	-	-	-	(P)	-	2,150	4,850
	Barrier Free	E0989		6,753	-	-	-	(P,C,E)	-	6,753	8,553
	TOTALS			\$ 220,038	\$ 7,233	\$ 10,000	\$ 54,000		\$ 71,233	\$ 291,271	\$ 1,401,560

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

- (P) Planning
- (C) Construction
- (E) Equipment

FY 2027-2031 Capital Improvement Program

Superintendent Proposed

09/12/2024

(In Thousands)

Grades	Capacity	Project	County Project	Occupancy	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	5 Year CIP Total
6-8	195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	30,395	10,197	1,969	-	-	42,561
6-8	136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	31,654	25,666	11,550	3,511	-	72,381
9-12	260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	13,937	23,228	74,329	46,455	23,228	181,177
6-8	58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	5,937	9,894	31,662	47,493
6-8	253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	7,541	12,568	20,109
K-5	490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	4,836	4,836
		Systemic Renovations/Modernizations	E1058		31,659	37,020	24,520	38,170	22,520	153,889
		Roofing Projects	E1059		5,000	5,000	5,000	5,000	5,000	25,000
		Playground Equipment	E0990		600	600	600	600	600	3,000
		Relocatable Classrooms	E1045		1,500	1,500	1,500	1,500	1,500	7,500
		Site Acquisition & Construction Reserve	E1047		-	-	-	-	-	-
		Technology	E1048		6,520	6,520	6,520	6,520	6,520	32,600
		School Parking Lot Expansions	E1012		600	600	600	600	600	3,000
		Planning and Design	E1038		300	300	300	300	300	1,500
		Barrier Free	E0989		200	200	200	200	200	1,000
TOTALS					\$ 122,365	\$ 110,831	\$ 133,025	\$ 120,291	\$ 109,534	\$ 596,046

FY 2026-2031 Long-Range Systemic Renovation Projects

Superintendent Proposed

09/12/2024

(In Thousands)

Project	FY 2026 Local	FY 2026 State CIP	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Totals
Applications and Research Lab Maintenance	5,000	\$ -	5,000	-	-	-	-	10,000
Grounds/Fleet Infrastructure Capital Needs	300	-	543	-	-	-	-	843
HCPSS portion of Artificial Turf Replacement	600	-	600	600	600	600	600	3,600
St Johns Lane ES HVAC Replacement	5,000	-	-	-	-	-	-	5,000
Lime Kiln MS HVAC Replacement	7,573	-	-	-	-	-	-	7,573
Secure Vestibules (MS)	629	553	-	-	-	-	-	1,182
Secure Vestibules (HS) #1	57	49	-	-	-	-	-	106
Secure Vestibules (HS) #2	268	232	-	-	-	-	-	500
Long Reach HS Envelope	-	-	6,000	6,000	2,000	-	-	14,000
Harper's Choice MS Chiller and Cooling Tower Replacement	400	416	-	-	-	-	-	816
Reservoir HS Cooling Tower Replacement	400	416	-	-	-	-	-	816
Howard HS Windows	489	1,121	390	-	-	-	-	2,000
Murray Hill MS Chiller and Boiler Replacement	571	595	-	-	-	-	-	1,166
Secure Vestibules (HS)	-	-	106	-	-	-	-	106
Secure Vestibules (HS)	-	-	1,000	-	-	-	-	1,000
Mayfield Woods MS Boiler Replacement	-	-	600	-	-	-	-	600
Ilchester ES HVAC Replacement	-	-	6,700	6,000	-	-	-	12,700
Applications and Research Lab Roof / RTUs	-	-	-	-	5,000	8,500	8,500	22,000
Retrofit Gym HVAC (AC)	-	-	-	5,000	5,000	5,000	5,000	20,000
Elevator Modernizations	-	-	-	-	-	2,400	-	2,400
Boiler Plant Replacement	-	-	-	-	-	4,000	-	4,000
Domestic Water Piping Replacement	-	-	-	-	-	3,500	-	3,500
ADA Pathways (athletic fields/viewing areas)	-	-	-	-	-	500	-	500
Restoration of Stormwater Ponds	-	-	-	-	-	250	-	250
Deferred Maintenance Components	-	-	-	5,000	3,500	5,000	-	13,500
Space reconfigurations for staff	-	-	300	-	-	-	-	300
Scoreboards	-	-	300	300	300	300	300	1,500
Commercial Washers/Dryers	-	-	120	120	120	120	120	600
Administration Office	1,000	-	4,000	6,000	-	-	-	11,000
Kitchen Modernizations	300	-	300	300	300	300	300	1,800
Special Education/Regional Program Needs	100	-	300	300	300	300	300	1,600
Indoor Environmental Quality Repairs	700	-	1,400	1,400	1,400	1,400	1,400	7,700
School Security Measures	1,000	-	1,000	2,000	2,000	2,000	2,000	10,000
Emergency Reserve	2,000	-	3,000	4,000	4,000	4,000	4,000	21,000
TOTALS	\$ 26,387	\$ 3,382	\$ 31,659	\$ 37,020	\$ 24,520	\$ 38,170	\$ 22,520	\$ 183,658

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

FY 2026-2035 Long-Range Master Plan

Superintendent Proposed

09/12/2024

(In Thousands)

Capacity	Project	County Project	Occupancy	Approved Appropriations	TOTAL FY 2026 Request	FY26 Local	State CIP	State BTL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	Total Approp. plus FY26-FY35 Request
195	Oakland Mills MS Renovation/Addition	E1036	Sept 2029	16,386	\$ 22,631	\$ 12,631	\$ -	\$ 10,000	\$ 30,395	\$ 10,197	\$ 1,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,578
PK	Faulkner Ridge Center	E1060	Sept 2027	23,056	-	-	-	-	-	-	-	-	-	-	-	-	-	23,056
	Applications and Research Lab Renovation	E1062	Sept 2027	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,000
136	Dunloggin MS Renovation/Addition	E1049	Sept 2030	6,478	\$ 6,694	6,694	-	-	\$ 31,654	\$ 25,666	\$ 11,550	3,511	-	-	-	-	-	85,553
260	Oakland Mills HS Renovation/Addition	E1053	Sept 2031	-	-	-	-	-	13,937	23,228	74,329	46,455	23,228	4,646	-	-	-	185,823
58	Patapsco MS Renovation/Addition	E1056	Sept 2033	-	-	-	-	-	-	-	5,937	9,894	31,662	19,789	9,894	1,979	-	79,155
253	Murray Hill MS Renovation/Addition	E1061	Sept 2034	-	-	-	-	-	-	-	-	7,541	12,568	40,216	25,135	12,568	2,514	100,542
490	New ES #43 (Southeast)	E1039	Sept 2034	-	-	-	-	-	-	-	-	-	4,836	24,182	25,794	8,061	1,612	64,485
340	Centennial HS Renovation/Addition	E1025	Sept 2036	-	-	-	-	-	-	-	-	-	-	10,672	17,786	56,917	35,573	120,948
195	Thomas Viaduct MS Addition	E1063	Sept 2034	-	-	-	-	-	-	-	-	-	-	1,189	10,302	4,358	-	15,849
	Mayfield Woods MS Renovation	TBD	Sept 2036	-	-	-	-	-	-	-	-	-	-	-	7,147	11,912	38,117	57,176
	Systemic Renovations/Modernizations	E1058		95,657	29,769	26,387	3,382	-	31,659	37,020	24,520	38,170	22,520	25,000	20,000	20,000	20,000	364,315
	Roofing Projects	E1059		5,283	7,550	3,699	3,851	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	57,833
	Playground Equipment	E0990		4,555	600	600	-	-	600	600	600	600	600	600	600	600	600	10,555
	Relocatable Classrooms	E1045		13,000	1,500	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	28,000
	Site Acquisition & Construction Reserve	E1047		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
	Technology	E1048		25,120	1,889	1,889	-	-	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	6,520	85,689
	School Parking Lot Expansions	E1012		6,600	600	600	-	-	600	600	600	600	600	600	600	600	600	12,600
	Planning and Design	E1038		2,150	-	-	-	-	300	300	300	300	300	300	300	300	300	4,850
	Barrier Free	E0989		6,753	-	-	-	-	200	200	200	200	200	200	200	200	200	8,553
	TOTALS			\$ 220,038	\$ 71,233	\$ 54,000	\$ 7,233	\$ 10,000	\$ 122,365	\$ 110,831	\$ 133,025	\$ 120,291	\$ 109,534	\$ 140,414	\$ 130,778	\$ 130,515	\$ 112,536	\$ 1,401,560

This is a long-range master plan that evolves annually and changes based on need and funding availability.

State CIP and BTL funding are draft estimations and are subject to review, approval, and allocation by the IAC.

Ten-Year Long-Range Master Plan = \$1,181,522