

# County Council of Howard County, Maryland

2025 Legislative Session

Legislative Day No. 6

Resolution No. 91 -2025

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Library System- Fiscal Year 2026 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2026 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 5, 2025.

By order

Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 19, 2025.

By order

Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 21, 2025.

Certified By

Michelle Harrod  
Michelle Harrod, Administrator

Approved by the County Executive on May 23, 2025

Calvin Ball  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

3  
4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2026 to the County Executive; and

6  
7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

9  
10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this 21 day of May, 2025 that the Fiscal Year 2026 budget of the Howard  
12 County Library System in the amount of \$30,685,326 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2026**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Funding	\$27,274,000
MD Department of Education	1,311,326
HCLS	800,000
Use of Fund Balance	300,000
<b>Sub-Total</b>	<b>\$29,685,326</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$30,685,326</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Salaries & Benefits	\$24,274,333
Contracts	1,353,819
Curriculum	3,738,050
Professional Development	132,500
Equipment	186,624
<b>Sub-Total</b>	<b>\$29,685,326</b>
Grants (Contingent)	1,000,000
<b>TOTAL</b>	<b>\$30,685,326</b>

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2025.

Michelle R. Harrod  
Michelle R. Harrod, Administrator to the County Council