

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 5

Transfer of Appropriation Ordinance

No. 2 - Fiscal Year 2026

Introduced by: The Chairperson at the request of the County Executive

Short title: Transferring \$3,500,000 to E1060 – Faulkner Ridge Center – Early Learning Center

Title: AN ACT transferring \$3,500,000 from various School System capital projects to Capital Project E1060 – Faulkner Ridge Center – Early Learning Center, in order to address a budget shortfall on that project.

Introduced and read first time _____, 2026. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2026.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2026 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2026 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2026

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 609 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make interproject transfers of appropriations between capital
3 projects in the capital budget and such transfers may be authorized by legislative act of the
4 Council upon request of the Executive; and

5
6 **WHEREAS**, on May 21, 2025, the County Council passed Council Bill No. 36-2025
7 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2026; and

8
9 **WHEREAS**, there is a budget shortfall in Capital Project E1060 – Faulkner Ridge
10 Center – Early Learning Center (“E1060”), that was realized after the receipt of
11 construction bids; and

12
13 **WHEREAS**, the Board of Education and Superintendent of the Howard County
14 Public School System have identified that funding is available from Capital Projects,
15 E1024, Hammond HS- Renovation and Addition, and E1035, New HS #13 – Guilford Park
16 HS; and

17
18 **WHEREAS**, HCPSS has indicated that the funds are available for transfer from the
19 respective projects.

20
21 ***Section 1. Be It Enacted by the County Council of Howard County, Maryland, that, subject***
22 ***to the provisions of Maryland law, the Howard County Charter, and the Howard County***
23 ***Code relating to budgetary and fiscal procedures, the amount hereafter specified is hereby***
24 ***approved, appropriated, and authorized to be disbursed for the general County purposes***
25 ***specified and in sums itemized for the fiscal year beginning July 1, 2025 and ending June***
26 ***30, 2026, as hereinafter indicated:***

27
28 **Donor Projects:**

29 E1024 Hammond HS- Renovation and Addition

30	Appropriation before transfer	\$ 99,464,000	
31	Less amount transferred to E1060	<u>(\$1,000,000)</u>	(County Bonds)

1	Appropriation after transfer	\$98,464,000	
2			
3	E1035 New HS #13 – Guilford Park HS		
4	Appropriation before transfer	\$ 129,997,000	
5	Less amount transferred to E1060	<u>(\$2,500,000)</u>	(County Bonds)
6	Appropriation after transfer	\$ 127,497,000	

7

8 **Recipient Project:**

9 E1060- Faulkner Ridge Center – Early Learning Center

10	Appropriation before transfer	\$ 23,056,000	
11	Plus amount transferred from E1024	\$1,000,000	(County Bonds)
12	Plus amount transferred from E1035	<u>\$2,500,000</u>	(County Bonds)
13	Appropriation after transfer	\$ 26,556,000	

14

15 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County, Maryland
 16 *that this Transfer of Appropriation Ordinance shall be effective upon its enactment.*