

**Howard County**
Internal Memorandum

Subject: **Testimony and Fiscal Impact Statement**

To: Brandee Ganz
 County Administrative Officer

From: Yosef Kebede, Director
 Department of Public Works

Initial


Date: April 21, 2026

The Department of Public Works requests the transfer of 1,063,629 for unanticipated expenses for snow removal in the Bureau of Highways. We have exceeded our budget by \$1,083,715 through eight snow/weather events.

Thank you for your consideration. Should you have any questions or need additional information, please feel free to contact me.

Enc: FY26 Bureau of Highways Snow Removal Report

cc: Kris Jagarapu, Chief, Bureau of Highways
 John Seefried, Chief, Organizational Development
 Jennifer Sager, Legislative Coordinator
 Brook Mamo, Deputy Budget Administrator, Office of Budget
 Lori Buchman, Senior Budget Analyst, Office of Budget

Enclosure accompanying Testimony and Fiscal Impact Statement

Bureau of Highways

FY-2026 - Winter Season Estimated Costs (Storm 1-8)

GL	Description	Original Budget	YTD Oblig	Estimated Remaining	Total	Surplus/Deficit
500100	Salary Regular	0	362	0	362	(362)
500160	Shift Diff	0	0	0	0	0
500900	Snow Overtime	235,000	451,379	0	451,379	(216,379)
501100	Benefits - FICA	17,980	34,660	0	34,660	(16,680)
510210	Telecommunications Wireless	0	18,850	0	18,850	(18,850)
511825	Snow Equipment Maintenance	75,000	44,311	0	44,311	30,689
513200	Lodging	0	12,122	0	12,122	(12,122)
513300	Meals - Snow	0	452	100	552	(552)
513900	Other Travel Expenses	0	2,498	100	2,598	(2,598)
515900	Snow Other Contractual Services	450,000	1,214,397	0	1,214,397	(764,397)
518060	Snow Rental Other	175,000	308,780	0	308,780	(133,780)
520100	Office Supplies	0	3,073	0	3,073	(3,073)
521500	Snow Food Purchases	24,000	20,563	5,007	25,570	(1,570)
521720	Household Supplies	0	1,536	0	1,536	(1,536)
521730	Snow Hardware & Related Suppl	60,000	18,325	0	18,325	41,675
521790	Other Facility Equipment and Suppl	0	0	0	0	0
522190	Snow Other Vehicle Equipment/Sup	30,000	3,765	0	3,765	26,235
522200	Road Maint Eq & Sup	0	1,308	0	1,308	(1,308)
522220	Snow Removal Supplies	824,457	424,499	431,065	855,564	(31,107)
522233	Calcium	22,000	0	0	0	22,000
530500	Capital Outlay	0	0	0	0	0
	FY-2026 Totals	1,913,437	2,560,880	436,272	2,997,152	(1,083,715)