

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 6

Supplementary Budget & Appropriation Ordinance

No. 1- Fiscal Year 2026

Introduced by: The Chairperson at the request of the County Executive

Short Title: Supplementary Budget and Appropriation Ordinance – Department of Public Works - \$1,000,000

Title: AN ACT transferring \$1,000,000 from the General Fund, Contingency Reserve to the Department of Public Works for unanticipated expenses related to snow removal.

Introduced and read first time _____, 2026. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2026.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2026 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2026 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2026

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

6 **WHEREAS**, the County has incurred unanticipated expenses for snow removal
7 since the budget for Fiscal Year 2026 was adopted; and

9 **WHEREAS**, the County Executive is requesting the authorization to transfer
10 \$1,000,000 from the General Fund, Contingency Reserve to the Department of Public
11 Works to cover expenses for snow removal; and

13 **WHEREAS**, the Director of Finance has certified that the appropriation to be
14 transferred is not encumbered and is available for transfer.

16 ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the
17 following supplementary and transfer of appropriation of funds is authorized and approved
18 for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as indicated below:*

20 **Donor Account:**

21 **General Fund, Contingency Reserve**

22 **1999999999-8888-8888000000-9999999999999999999900**

23 FY26 Appropriation before transfer	\$1,000,000
24 Less transfer to Department of Public Works	<u>(1,000,000)</u>
25 FY26 Appropriation after transfer	\$0

27 **Recipient Account:**

28 **Department of Public Works: Highways Maintenance**

29 **1000000000-3100-3122000000-9999999999999999999900**

31 FY26 Appropriation before transfer	\$20,779,289
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1	Plus transfer from General Fund, Contingency Reserve	<u>\$1,000,000</u>
2	FY26 Appropriation after transfer	\$21,779,289

3

4 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
5 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
6 *upon its enactment.*