

County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 6

Resolution No. 78 -2026

Introduced by: The Chairperson at the request of the County Executive

Short Title: Howard County Library System- Fiscal Year 2027 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2027 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2026.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2026.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2026.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2026

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2027 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2026 that the Fiscal Year 2027 budget of the Howard
12 County Library System in the amount of \$32,437,778 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2027**

REVENUES

Category	Total
County Funding	28,974,000
MD Department of Education	1,363,778
HCLS	1,000,000
Use of HCLS Fund Balance	100,000
Sub-Total	31,437,778
Grants (Contingent)	1,000,000
TOTAL	32,437,778

EXPENDITURES

Category	Total
Salaries & Benefits	25,991,911
Contracts	1,353,819
Curriculum	3,772,923
Professional Development	132,500
Equipment	186,624
Sub-Total	31,437,778
Grants (Contingent)	1,000,000
TOTAL	32,437,778