

# County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 6

## Resolution No. 80 -2026

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2027 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2027 budget for the Howard County Health Department and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2026.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2026.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2026.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2027 to the County Executive; and

3  
4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

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7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2026 that the Fiscal Year 2027 budget of the Howard  
9 County Health Department in the amount of \$54,532,770 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2027**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Grant	16,781,770
County Collections	1,110,000
State Grant	30,000,000
State Collections	1,450,000
Private and other Revenues	3,050,000
Indirect costs from State Grants	1,450,000
Appropriation from Fund Balance	691,000
<b>Total</b>	<b>54,532,770</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Personnel Costs	27,490,414
Contractual Services	16,408,778
Supplies and Materials	6,025,685
Operating Transfer	3,916,893
One-time Initiatives	691,000
<b>Total</b>	<b>54,532,770</b>