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**From:** Bonnie Bricker <bonbricker@gmail.com>  
**Sent:** Monday, April 13, 2026 10:05 AM  
**To:** CouncilMail  
**Subject:** Public Garden

**Flag Status:** Flagged

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The Public Garden deserves your support over the long term as it will not only be a place of learning, solace, and healthful physical and mental activity, it will also place another historical marker for the enslaved people (and their descendants) who toiled here in Howard County. This is especially important since we live in an era where such truth-telling is inhibited by our Federal government and others seeking to hide the truth.

This funding should, however, be placed in the context of the acute and chronic needs of the year-over-year underfunding of our formerly great public school system.

I hope that the priorities of the school system are taken into account when decisions for funding of all projects are taken into consideration.

Thank you all for your service to our county.

--  
Bonnie Bricker  
301-648-8939

pronouns:she/her/hers

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**From:** Jean Xu <jean@jeanxu4council.com>  
**Sent:** Tuesday, April 14, 2026 11:43 AM  
**To:** CouncilMail  
**Subject:** FY2027 Capital Budget Testimony – Jean Xu  
**Attachments:** Testimony on the County Capital Budget FY 2027.pdf

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Dear Chair and Members of the County Council,

Please find attached my written testimony on the FY2027 County Capital Budget.

In this testimony, I share thoughts on addressing school deferred maintenance more strategically, strengthening transparency and accountability in capital planning, and better aligning investments with growth. I also highlight the importance of moving approved projects forward so residents can see timely and tangible results.

Thank you for your time and consideration, and for your continued service to our community.

Sincerely,

Jean Xu  
Candidate for Howard County Council, District 1

Email: [jean@jeanxu4council.com](mailto:jean@jeanxu4council.com)

Phone: 443-797-9588

Website: [jeanxu4council.com](http://jeanxu4council.com)

Facebook: <https://www.facebook.com/JeanXu4Council/>

Instagram: <https://www.instagram.com/jeanxu4countycouncil/>

Jean

XU

**DEMOCRAT** *for*  
**COUNTY COUNCIL D1**

By Authority: Friends of Jean Xu, Eric Zhang, Treasurer



## **Testimony on the FY2027 County Capital Budget: Priorities, Accountability, and Delivery**

Jean Xu  
Candidate for County Council D1  
April 13, 2026

Thank you for the opportunity to provide testimony on the County's capital budget.

I want to begin by acknowledging the County Executive's decision to fully fund the school system's capital budget request. That is the right decision and an important step to maintain the quality of our public schools.

However, we must confront the larger issue. The HCPSS faces \$194 million in deferred maintenance needs. Too often, this has forced school communities into competing against one another for limited resources. That approach is not sustainable, and it is not equitable.

Deferred maintenance must be addressed through a comprehensive, countywide strategy, not a piecemeal process. The County should make full and strategic use of available resources, including PAYGO funding and budget surpluses, to make real progress on this backlog. This is not just a funding issue; it is a prioritization issue.

At the same time, decisions must be grounded in data, transparency, and consistent criteria. The public deserves to understand how projects are prioritized, and the County must ensure accountability so that investments are fair, efficient, and clearly communicated.

We must also align capital investment with how our communities are actually growing. Elkridge is one of the fastest-growing areas in our county. Elkridge families deserve their own high school so students are not traveling long distances every day and can grow up with a real sense of community. This is about planning ahead and investing where the need is clear.

More broadly, too many approved capital projects remain delayed. Residents have heard the plans. They are waiting to see results. It is time to put shovels in the ground and deliver on those commitments.

Our capital budget must align with growth and anticipate future needs. That means investing in infrastructure before development happens, not after we are already behind. It also means prioritizing connectivity and safety, sidewalks, bike lanes, and safe routes, especially in fast-growing areas where infrastructure has not kept pace.

In closing, Howard County has the resources to do this right. What is needed now is a more disciplined, transparent, and forward-looking approach that delivers real, visible results. Residents should not have to wait years to see progress on projects that have already been approved.

Thank you for your consideration.

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**From:** Mr. Drew <mrdrew@gmail.com>  
**Sent:** Tuesday, April 14, 2026 10:43 AM  
**To:** CouncilMail  
**Subject:** FY 27 Capital Budget Testimony  
**Attachments:** CB Capital Budget Analysis 27 (1).pdf

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Good morning County Council Members.

I've attached my analysis of the FY 27 Capital Budget.

I recommend these amendments:

1. The proposed Lakefront Library shall be scheduled after the higher-priority new library in the vicinity of Maple Lawn or Fulton.
2. The Lakefront Library shall also be scheduled after the expansion of the Elkridge library to full size.
3. The cost of the Lakefront Library shall be capped to not exceed the cost of the new library in Fulton/Maple Lawn.
4. The Indoor Track in Elkridge shall be removed and replaced with a Community Pool. The money for land acquisition for a high school in Elkridge shall remain, and shall be used to purchase land in the Elkridge Civic District for future use.

While a regional athletic facility in Elkridge would be desirable, there is no enthusiasm for an indoor track. The county government should conduct more outreach to the community to determine what type of facility local residents actually want. The Indoor Track proposal appears to be the result of advocacy by external lobbying groups at the state level, and it is being dumped in Elkridge because that's what the county does with projects nobody wants.

And it is a far lower priority than a high school and a public pool.

Drew Roth  
443 459 1659  
Elkridge.

# An Analysis of Calvin Ball's Capital Budgets - FY 27 Update

Drew Roth

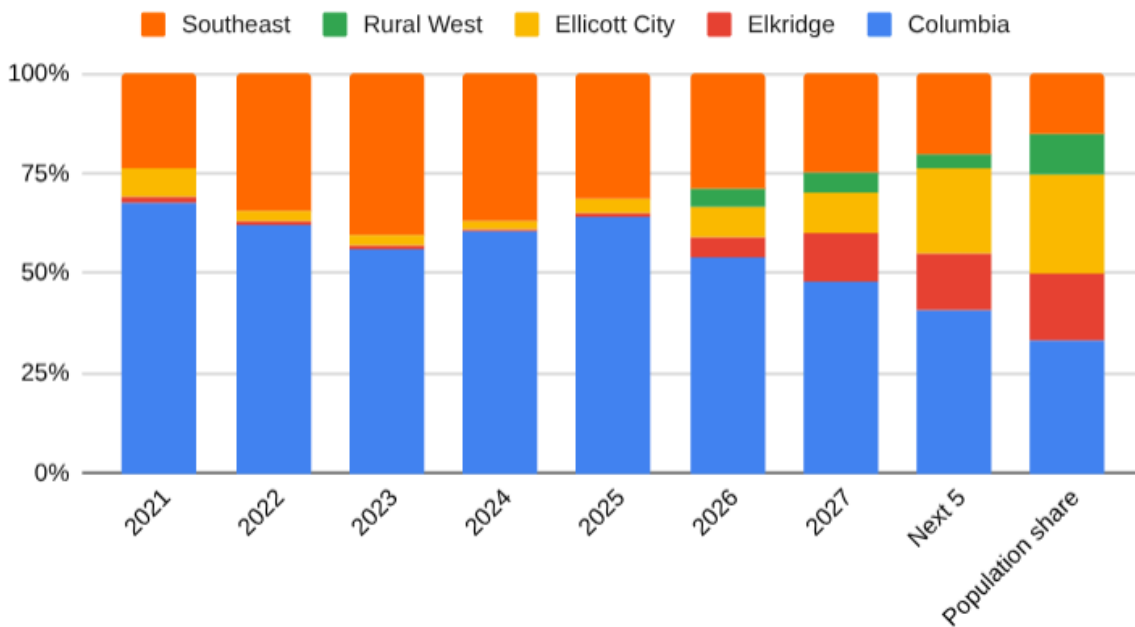
Version 0.0 April 14, 2026

County Executive Calvin Ball's capital budgets<sup>1</sup> demonstrate a heavy bias in favor of Columbia, at the expense of Elkridge and the Rural West. For the period 2020-2024, Columbia, which is  $\frac{1}{3}$  of the county population, received  $\frac{2}{3}$  of the capital investment in amenities. Ellicott City received little, and Elkridge and the Rural West received nothing.

For the capital budget in FY2025 and FY26, the previously neglected parts of the county receive some investment, but Columbia continues to receive far more than its fair share.

For FY27, the budget makes substantial movement in the direction of equitable treatment of all parts of the county. This reflects the decision to build a new elementary school in the Southeast region instead of the much-lower priority renovation and expansion of Oakland Mills High School in Columbia.

## Cumulative Budget Share by Planning Area



Columbia still receives more than their fair share, and the budget still includes utterly inappropriate glamor projects in Columbia such as the Lakefront Library. While the introduction points out that the cost of the Lakefront Library has dropped by 10%, it is still twice as expensive as the much more necessary new library proposed for the Fulton area.

<sup>1</sup> <https://www.howardcountymd.gov/budget/budget-publications#previously-approved-budgets>

Furthermore, while long-neglected ElkrIDGE receives a substantial increase this year, \$95 million of this increase is for an indoor track for which local residents have no interest or enthusiasm, while long overdue, badly needed investments in a high school and public pool are nowhere to be found.

## Projects Covered

The focus of the analysis is capital investment in amenities which provide a particular benefit to a particular region of the county. The analysis does not consider projects which equitably provide a county-wide benefit, such as training facilities, county offices, and prisons. Similarly, generic infrastructure and services which have historically been provided to all parts of the county without bias or favoritism are also not examined. Such projects include bridges, police, fire, water, sewer, storm drainage, and the community college.

Projects associated with the Ellicott City flooding, and subsequent repair and mitigation are treated as county-wide efforts and are not included in this analysis. These projects have been a very significant part of the budget, and total over \$300M. One would expect any response to a natural disaster anywhere in the county to be addressed as a county-wide effort.

What is covered are amenities, that is to say projects which provide a significant benefit to the areas where they are located. Such projects include schools, libraries, parks, recreational facilities, community centers, and transportation infrastructure to include roads, bike, pedestrian, and public transit. Amenity projects are often grouped into large categories such as “Bike Projects” (project K5066). Where possible, broad categories are broken out and allocated to regions.

## Time Period

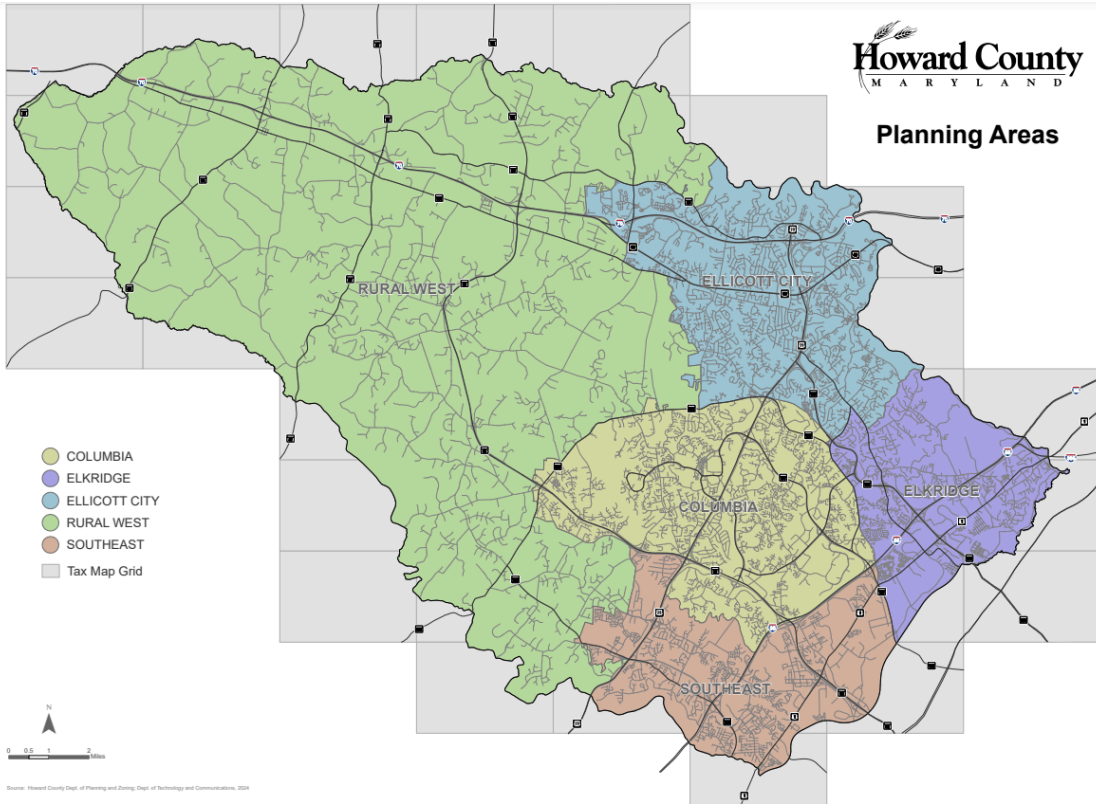
Calvin Ball’s first budget was in 2020. The data analyzed comes from the approved capital budgets from 2020-2026, the proposed FY2027 capital budget dated March 31, 2026, and the five year projected spending from 2028-2032 in the FY27 proposal. The five year projection is analyzed in aggregate, and is not broken out by year.

## Regions

Capital projects are assigned to regions based on two ways of dividing the county. The first is by planning area.<sup>2</sup>

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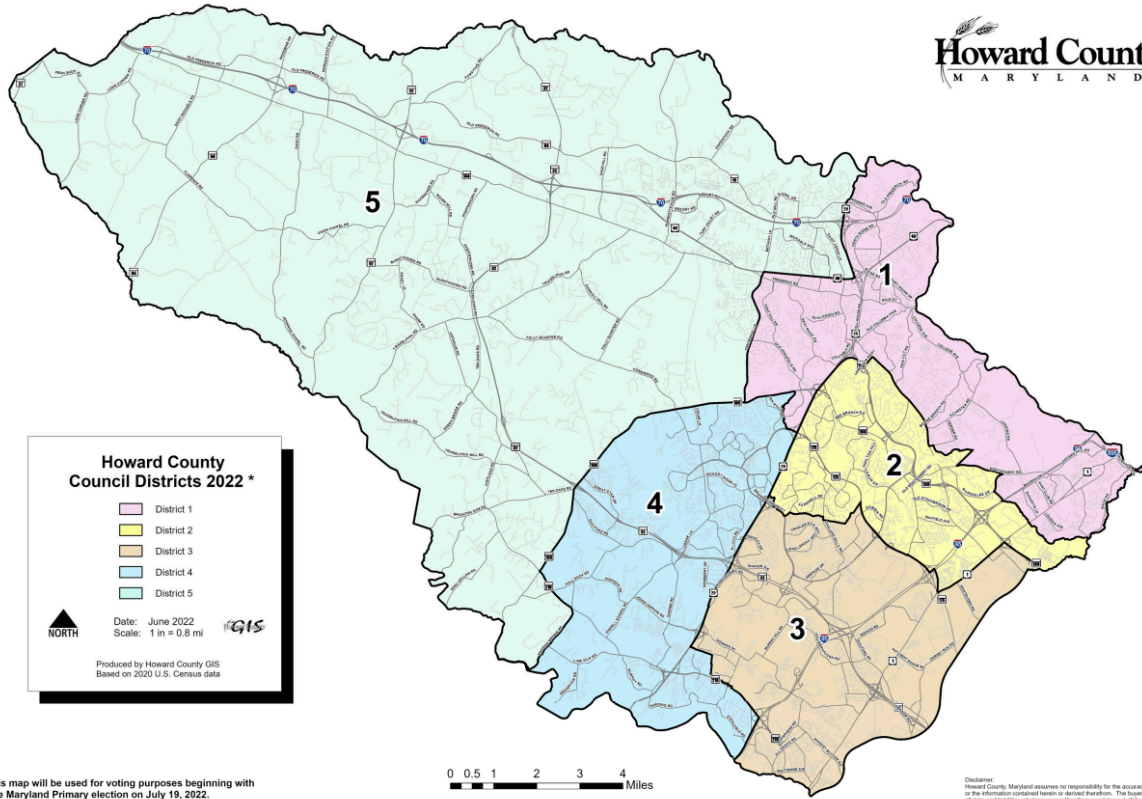
<sup>2</sup> <https://data.howardcountymd.gov/mapgallery/planning/PlanningAreasMap.pdf>



Planning areas are of differing size. The relative sizes of the planning areas are roughly as follows:

Columbia	33%
Elkrige	17%
Ellicott City	25%
Southeast	10%
Rural West	15%

The second way to analyze the data is by council district.<sup>3</sup>



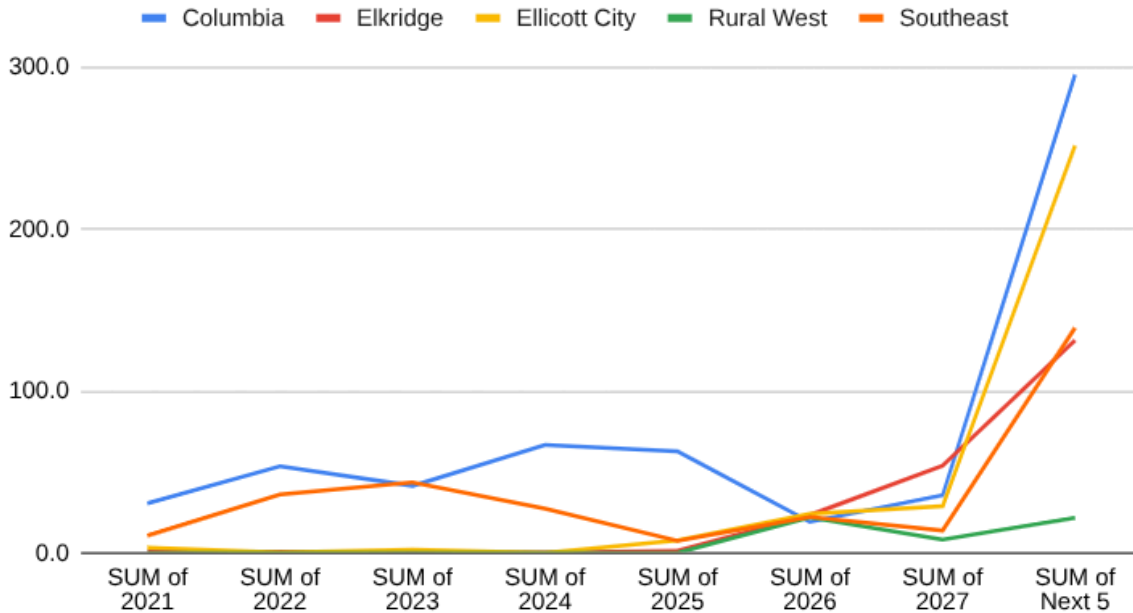
\* This map will be used for voting purposes beginning with the Maryland Primary election on July 19, 2022.

All council districts are of equal size.

## Results by Planning Area

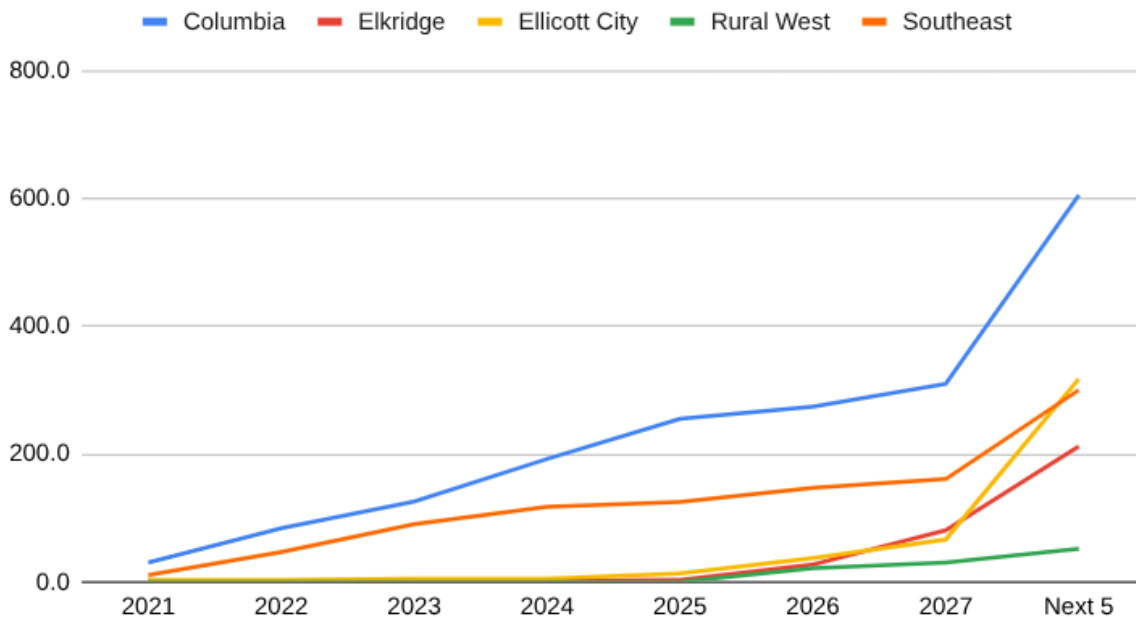
The next two figures show the budget amounts for each planning area in thousands of dollars. The next figure is year by year.

### Capital Budget (thousands) by Planning Area



This is cumulative, meaning the value in each year is the sum of that year plus all previous years.

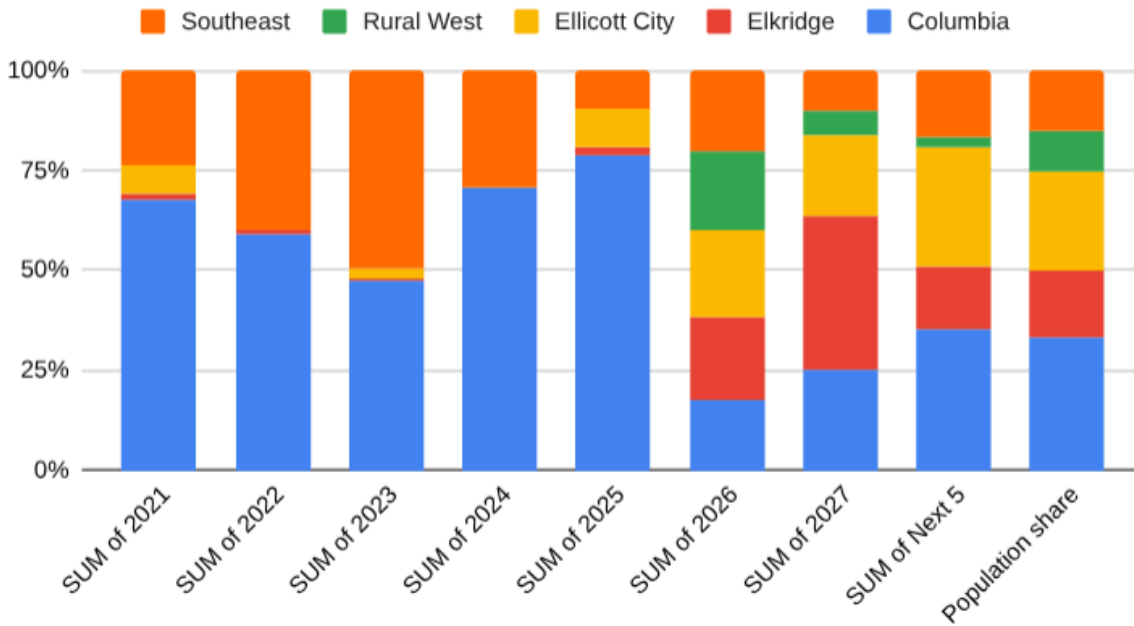
### Cumulative Budget (thousands) by Planning Area



The “Next 5” column is the sum of the projected budget for the next five years, 2027 to 2031.

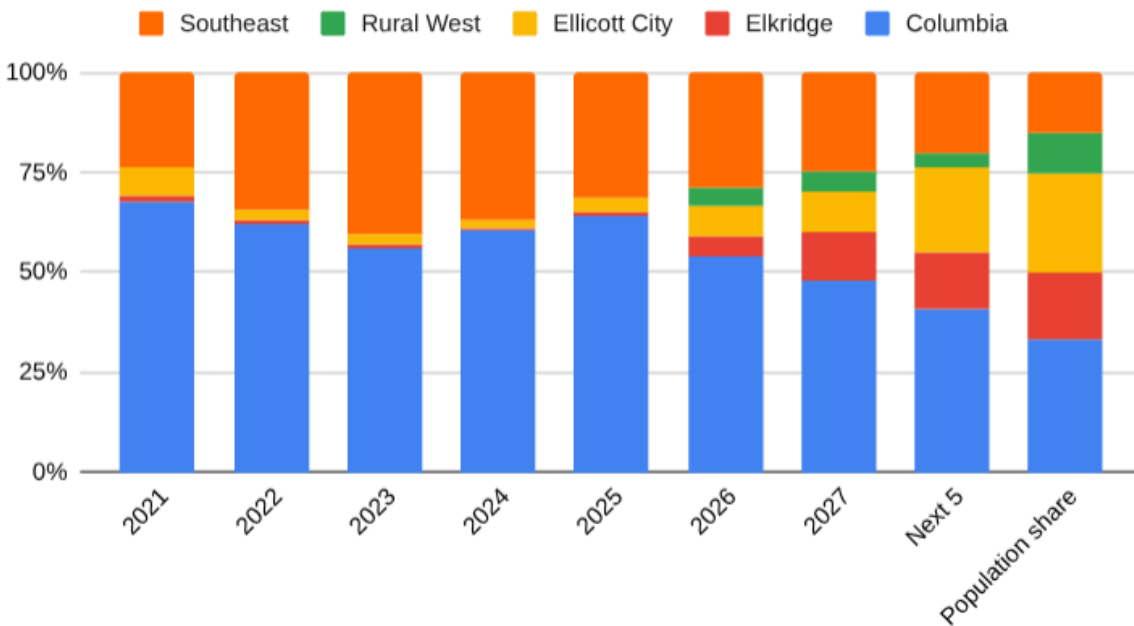
The next two charts show the budget share for each region as a percentage of the whole. The first is year-by-year.

### Budget Share by Planning Area



The next one is cumulative.

### Cumulative Budget Share by Planning Area



The population column shows each planning area's portion of the county population. If the budget were allocated fairly, the columns for each budget year would roughly match the share of the population.

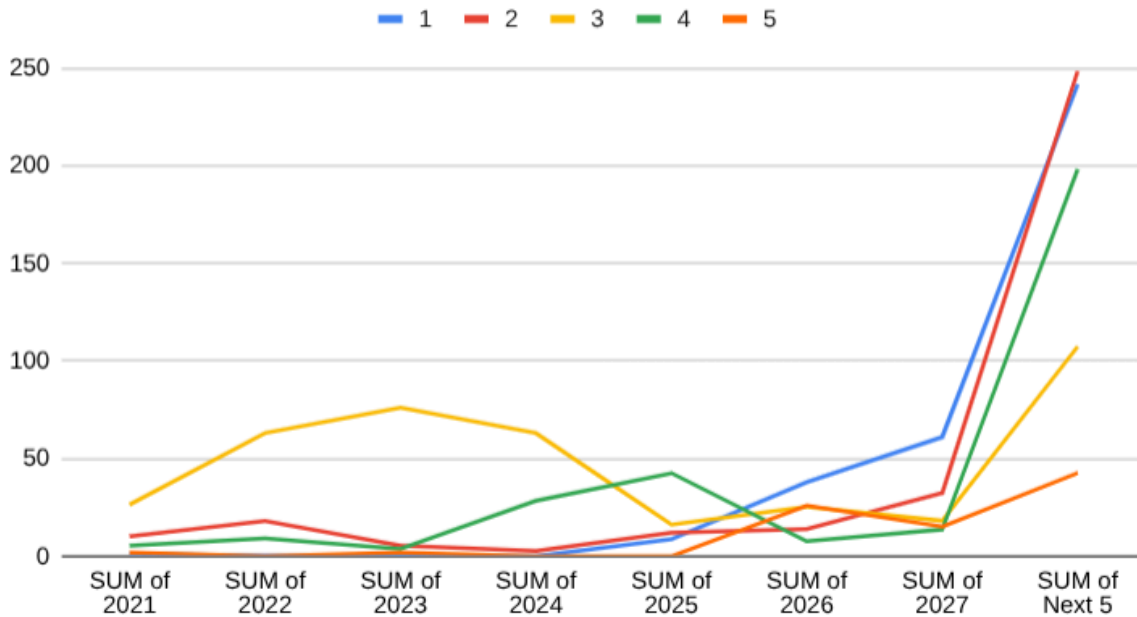
## Interpretation of the Planning Area Analysis.

- It is glaringly apparent that Columbia receives far more than its fair share of the budget.
- The large share of the budget going to the Southeast in recent years reflects the construction of Guilford Park High School.
- The distribution of investment changes radically with the 2025 budget. This may be a response to the backlash and outrage over the extravagant proposal for a library on the Columbia lakefront.
- In 2027, Elkrige receives the largest share of the budget, which creates the impression of an attempt to compensate for the neglect of previous years. The cumulative budget chart shows Elkrige is still underinvested, but not nearly to the level previously.
- A deeper dive into the projects in the Elkrige region shows the bulk of this spending is for the long-overdue Community Center (\$34M), which does not include a pool, which other Community Centers have, and the Indoor Track project (\$95 M), for which Elkrige residents have little interest.
- The county has designated Troy Park as the Elkrige high school site, to be located on land the county already owns. The money previously budgeted for land acquisition for a high school for Elkrige has been reallocated into land acquisition for the indoor track.
- To bring Elkrige to parity with the rest of the county, a high school and a pool are the top community priorities. There is no project to construct either in the budget. Money spent in Elkrige should be spent on projects desired by Elkrige residents. Elkrige should not be a dumping ground for undesired projects driven by the priorities of others from elsewhere.
- The Rural West continues to receive little investment.

## Results by Council District

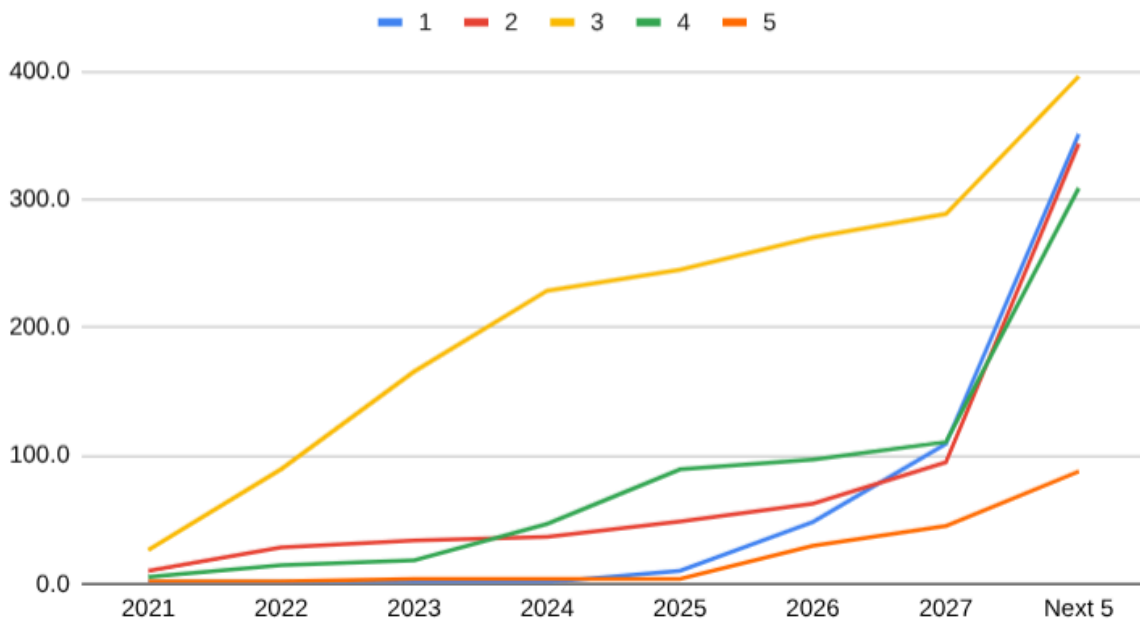
The next two figures show the budget amounts for each council district in thousands of dollars. The next figure is year by year.

### Capital Budget (thousands) by Council District



The next graph is cumulative, meaning the value in each year is the sum of that year plus all previous years.

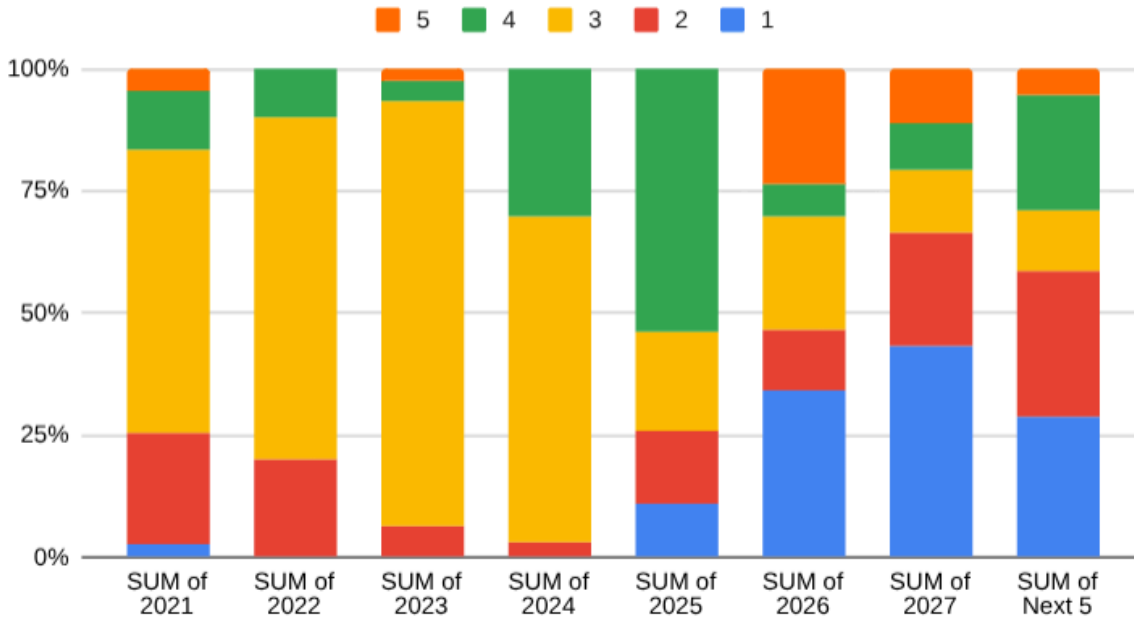
### Capital Budget (thousands) by Council District



The “Next 5” column is the sum of the projected budget for the next five years, 2026 to 2030.

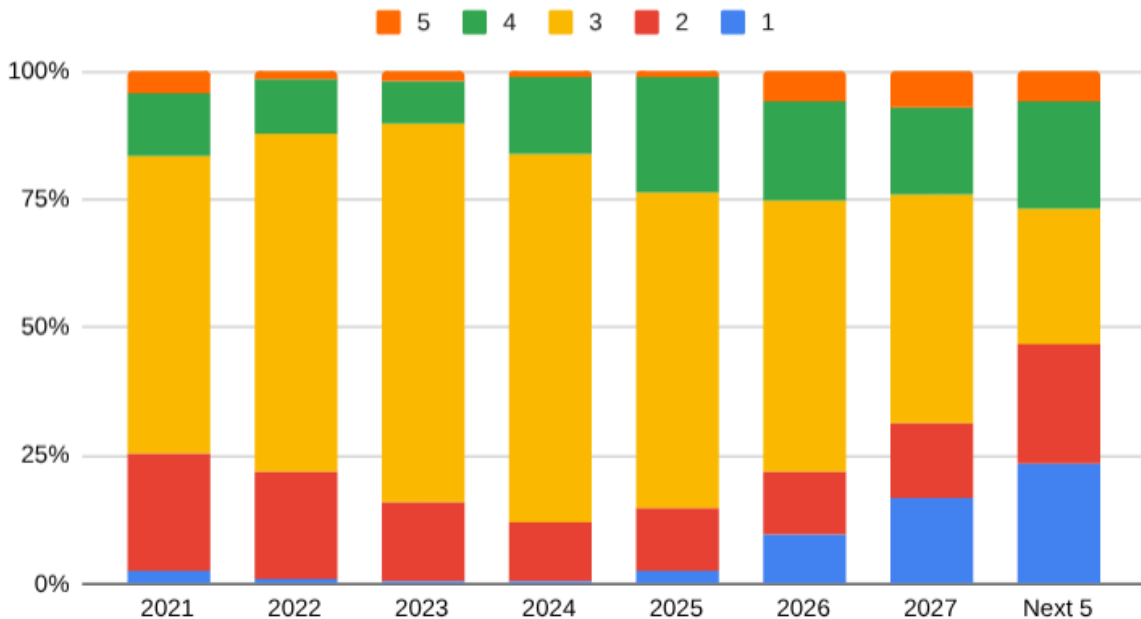
The next two charts show the budget share for each council district as a percentage of the whole. The first is year-by-year.

Budget Share by Council District



The next one is cumulative.

Cumulative Budget Share by Council District



Each council district has the same population. The share of the budget going to each council district should be approximately equal.

## Interpretation of the Council District Analysis.

- The large share of the budget going to District 3 in recent years reflects the construction of Guilford Park High School and the Hammond High School renovation/expansion. Both schools are in the 3rd district.
- The surge in District 4 spending in 2024 is caused by the renovation of the Faulkner Ridge school.
- The surge in District 1 spending in 2025 reflects the land acquisition and construction of the long-delayed Elkridge Community Center.
- The surge in District 2 in 2026 and in the five year projection reflects the renovation and expansion of Oakland Mills Middle School in Columbia.
- Columbia's disproportionate share of capital spending is reflected in the breakout by Council District. Columbia constitutes a majority of the 2nd, 3rd, and 4th districts, and accordingly, these districts receive an overwhelmingly disproportionate share of capital investment in amenities.
- In 2027, spending is more balanced across council districts, which reflects the decision to build a new elementary school in the 3rd district, and to proceed with long-delayed renovation projects in the 1st district, instead of the low-priority renovation and expansion of Oakland Mills High School in the 2nd district.
- The underinvestment in the Rural West region correlates with the underinvestment in the Rural West region, which comprises most of the 5th district.

## Conclusions

The budget data shows the long term inequitable effects of the system of privilege in Howard County. This system of privilege operates for the benefit of Howard County developers generally, and the Howard Hughes Corporation in particular. HHC is the prime developer of Columbia, and is the successor to the Rouse Corporation. HHC has boasted to their investors that they have monopolistic control over Columbia and the county government.

What that means is the taxes we all pay as Howard County residents are not spent on all our communities. They are spent on amenities in Columbia, which makes the property holdings of HHC more valuable and profitable.

It means that schools in Columbia are the priority, and those schools will always be up to date and renovated before the trailers in the rest of the county will be replaced with actual brick-and-mortar classrooms.

It means that most Columbia high school students will have walkable high schools in their

community, while those of us in Elkridge and the Route 1 Corridor will have long bus rides to fill the excess seats in those same high schools in Columbia. No Elkridge student can walk to any high school. Columbia has 7 of the 13 high schools. Elkridge has 0.

Howard County residents who don't live in Columbia are exploited to pay for the Columbia amenities we don't have and will never get. Our kids get to ride the school bus long distances to fill up the under-capacity Columbia high schools that most Columbia kids walk to.

This deep rooted Columbia privilege that exploits the rest of the county needs to end and end now. There should never be another press release about how Columbia is one of the best places to live unless there is an accompanying press release about how all of Howard County is one of the best places to live. About how Elkridge and Savage and North Laurel and Ellicott City and the other parts of the county are also the best places to live.

## References

[The worksheet with the budget data and analysis](#)

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**Written budget testimony Bridges to Housing Stability Inc.**

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**From** Jennifer Broderick <Jennifer@bridges2hs.org>  
**Date** Mon 4/27/2026 5:37 PM  
**To** CouncilMail <CouncilMail@howardcountymd.gov>

 1 attachment (138 KB)

Ho co Operating budget testimony Bridges April 2026 FY27 .pdf;

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Hello,  
Please find attached the testimony for the operating budget from Bridges to Housing Stability, Inc.  
Thank you for your continued support and consideration during your budget work for FY27.  
Sincerely,

Jen Broderick, LCSW  
Executive Director



9520 Berger Road, Suite 311 • Columbia, MD 21046  
Email: [jennifer@bridges2hs.org](mailto:jennifer@bridges2hs.org) • Phone: 410-312-5760 ext. 117 •  
Our office is open Monday – Friday from 9:00 – 12pm & 1pm-5pm  
[www.Bridges2HS.org](http://www.Bridges2HS.org)



April 27, 2026

Opel Jones, Chair  
Christiana Rigby, Vice Chair  
Liz Walsh  
Deb Jung  
David Yungmann

Dear Howard County Council,

On behalf of Bridges to Housing Stability, Inc. in Howard County, I am writing in support of the proposed operating budget for the Community Service Partnership (CSP) funding through the Department of Community Resources and Services, and the budget for the Howard County Department of Housing and Community Development, including the Housing Opportunities Trust Fund.

Thank you for your consideration of this written testimony. I'm Jen Broderick, Executive Director of Bridges to Housing Stability, located in Columbia. Bridges is an organization whose mission is to provide a path to self-sufficiency to prevent and end homelessness through affordable housing solutions and advocacy here in Howard County. We are an organization with twenty staff, a board of fourteen community members, and over 150 households receiving services each month. I am here to support the proposed operating budget for the Community Service Partnership (CSP) grants. and the budget for the Howard County Department of Housing and Community Development, including funding for the Community Renewal program, homeless services, Housing Opportunities Trust Fund, General Funding, and Grants.

For thirty-six years Bridges has provided rehousing and stability services for low-income households and those experiencing homelessness in the county. Thousands of individuals have been positively impacted. 95% of the clients we serve remain housed long term. With CSP, community renewal, Trust fund, and Plan to End Homelessness dollars, Bridges will continue to help those whose housing is lost or in jeopardy.

Bridges has waiting lists for our programs, and demand for these services is high. Increasing rents and overall cost of living increases, increased Federal layoffs, and rising eviction are contributors to a rising number of people experiencing Homelessness in Howard County in the past two years. Our services are needed now more than ever.

Two years ago, we started the Family HomeStart program to rehouse homeless students and their families. We've rehoused 216 HCPSS students and their families in this program.

With the vacancy rate for rentals so low in the county, the work to find housing for these households is challenging. Many apartments have market rents that are way out of reach for our low- income clients.

We appreciate the County Executive's consideration to increase funding for Community Service Partnership grants, which will help nonprofits in the county continue to provide vital services despite rising operating costs due to inflation and Federal and State funding cuts.

The Howard County Department of Housing and Community Development support allows Bridges to provide additional scattered site affordable housing solutions to low-income households making 30-60% of Howard County Median Income along with strengthening relationships with landlords and providing support services.

The success of so many of our County residents is dependent on safe, affordable housing and the connection to resources and services that help households remain housed. The total community Services budget is slightly over 6% of the total budget, but helps thousands of local residents with vital services.

Bridges leverages the funding we receive through all of our Federal, State, and County government grants with hundreds of thousands in other funding from supporters, foundations, and events to continue the work to serve people in need.

I hope you will support and keep these items in the FY27 budget. The impact of these funds is felt through every sector of our community -especially the most vulnerable residents. At Bridges, we know that stable housing results in better employees for employers, students with improved performance and attendance in school, healthier residents, and less mental health crisis. The return on investment is huge, and reducing homelessness saves money on emergency services and emergency department visits.

Many thanks to all of you for your support and service to the County.

If you have any questions, please feel free to contact me anytime at 410-312-5760 ext. 117 or [jennifer@bridges2hs.org](mailto:jennifer@bridges2hs.org)

Thank you,

A handwritten signature in blue ink that reads "Jennifer Broderick". The signature is written in a cursive, flowing style.

Jennifer Broderick, LCSW  
Executive Director  
Bridges to Housing Stability, Inc.  
9520 Berger Rd. Suite 311  
Columbia, MD, 21046