

Amendment No. 5 to Council Bill No. 33-2026

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 7
Date: May 20, 2026**

Amendment No. 5

(This is an Operating Budget amendment to the Grants Fund in order to reflect a net increase of \$433,750 based on updated information after prefile that includes:

- a. The addition of one grant in the amount of \$1,000,000 added in the Office of Transportation;*
- b. The removal of a grant in the amount of \$30,000 from the Department of County Administration;*
- c. The removal of a grant in the amount of \$500,000 from the Department of Community Resources and Services; and*
- d. The removal of a grant in the amount of \$36,250 from the Sheriff's Office.*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2027,
2 attached to this Act, amend pages 149, 151, 162, 163, 170, 174 and 175, as indicated on the
3 attached Exhibit A to this Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including adding any applicable Fund Statements to the Act.

7

Howard County, MD

	FY2027 Proposed	Amendment	FY2027 Revised
Fund : 14 - Grants			
Department : 1100 - Department of County Administration			
Fund : 2600000000 - Grants-External			
Fund Center: 1120000000 - Community Sustainability			
99999999920000000149800 - Chesapeake Bay Trust Mini Grant for CCCC - Energy and			
51 - Contractual Services	30,000	-30,000	0
Total	30,000	-30,000	0
99999999920000000149900 - Resilient Maryland - North Laurel Implementation FY27			
51 - Contractual Services	2,000,000	0	2,000,000
Total	2,000,000	0	2,000,000
99999999920000000150000 - Resilient MD Program FY27			
51 - Contractual Services	2,000,000	0	2,000,000
Total	2,000,000	0	2,000,000
99999999940000000029900 - Chesapeake Bay Trust Mini Grant for CCCC - Energy and			
51 - Contractual Services	5,000	0	5,000
Total	5,000	0	5,000
Total 1120000000 - Community Sustainability	7,925,000	-30,000	7,895,000
Fund Center: 1140000000 - Office of Consumer Protection			
99999999940000000029500 - Sears-Scam Calendar FY27			
51 - Contractual Services	20,000	0	20,000
Total	20,000	0	20,000
99999999940000000030800 - Sears Cyber FY27			
51 - Contractual Services	21,512	0	21,512
Total	21,512	0	21,512
99999999940000000030900 - Sears-Financial Empowerment Center FY27			
51 - Contractual Services	10,000	0	10,000
Total	10,000	0	10,000
99999999940000000031000 - AARP Community Challenge FY27			
51 - Contractual Services	50,000	0	50,000
Total	50,000	0	50,000
99999999940000000031100 - TD Bank Ready Challenge FY27			
51 - Contractual Services	50,000	0	50,000
Total	50,000	0	50,000

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	FY2027 Proposed	Amendment	FY2027 Revised
Fund : 14 - Grants			
Department : 1100 - Department of County Administration			
Fund : 2600000000 - Grants-External			
Fund Center: 1150000000 - Workforce Development			
99999999910000000160900 - WIOA Youth Grant PY26			
50 - Personnel Costs	163,838	0	163,838
51 - Contractual Services	64,173	0	64,173
52 - Supplies and Materials	2,000	0	2,000
Total	230,011	0	230,011
99999999920000000144600 - Blue Print Grant -OWD - FY27			
50 - Personnel Costs	1,801,347	0	1,801,347
51 - Contractual Services	178,000	0	178,000
52 - Supplies and Materials	337,549	0	337,549
Total	2,316,896	0	2,316,896
99999999920000000144700 - Summer Youth Connections PY26			
50 - Personnel Costs	27,989	0	27,989
Total	27,989	0	27,989
99999999920000000148800 - Job Works Placement Program			
50 - Personnel Costs	333,558	0	333,558
51 - Contractual Services	2,100	0	2,100
52 - Supplies and Materials	1,500	0	1,500
Total	337,158	0	337,158
99999999920000000148900 - DJS Summer Youth Employment PY26			
50 - Personnel Costs	4,950	0	4,950
Total	4,950	0	4,950
Total 1150000000 - Workforce Development	3,647,313	0	3,647,313
Total 2600000000 - Grants-External	12,023,825	-30,000	11,993,825
Total 1100 - Department of County Administration	12,023,825	-30,000	11,993,825

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	FY2027 Proposed	Amendment	FY2027 Revised
Fund : 14 - Grants			
Department : 6000 - Community Resources and Services			
Fund : 2600000000 - Grants-External			
Fund Center: 6031000000 - Local Childrens Board			
99999999920000000149700 - Auto Theft Diversion Grant			
51 - Contractual Services	497,750	-497,750	0
52 - Supplies and Materials	2,250	-2,250	0
Total	500,000	-500,000	0
99999999940000000030600 - Food Access FY27			
51 - Contractual Services	25,000	0	25,000
52 - Supplies and Materials	25,000	0	25,000
Total	50,000	0	50,000
99999999940000000030700 - Racial Equity FY27			
51 - Contractual Services	187,500	0	187,500
52 - Supplies and Materials	12,500	0	12,500
Total	200,000	0	200,000
Total 6031000000 - Local Childrens Board	8,798,252	-500,000	8,298,252
Total 2600000000 - Grants-External	14,195,628	-500,000	13,695,628
Total 6000 - Community Resources and Services	14,195,628	-500,000	13,695,628

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	FY2027 Proposed	Amendment	FY2027 Revised
Fund : 14 - Grants			
Department : 7600 - Sheriff's Office			
Fund : 2600000000 - Grants-External			
Fund Center: 7600000000 - Sheriff's Office			
99999999920000000145100 - Child Support Summons & Warrants FY27			
50 - Personnel Costs	31,350	0	31,350
Total	31,350	0	31,350
99999999920000000145200 - Police & Correctional Training Commissions			
50 - Personnel Costs	5,000	0	5,000
Total	5,000	0	5,000
99999999920000000145300 - Police Accountability FY27			
50 - Personnel Costs	67,500	0	67,500
Total	67,500	0	67,500
99999999920000000150400 - Warrant Apprehension & Absconding Grant			
52 - Supplies and Materials	36,250	-36,250	0
Total	36,250	-36,250	0
Total 7600000000 - Sheriff's Office	140,100	-36,250	103,850
Total 2600000000 - Grants-External	140,100	-36,250	103,850
Total 7600 - Sheriff's Office	140,100	-36,250	103,850

