

Amendment 7 to Council Bill No. 33-2026

BY: Deb Jung

**Legislative Day 7
Date: May 20, 2026**

Amendment No. 7

(This Amendment moves \$4.2 million from the Operating and Capital Non-Departmental Expenses Pay-As-You-Go-Funds to the Howard County Public School System Fixed Charges.)

A. Funding changes in the Capital Budget as follows:

- 1. C0376-FY2025 Multi-Sport & Indoor Track Facility* *Removes \$2,440,000
in Pay Go funding.*

B. Funding Changes in the Operating Budget are as follows:

- 1. Reduce – General Fund – (\$4,200,000)*
 - a. Non-Departmental Expenses (9000) Administration*
 - i. 69. Operating Transfers – (\$1,760,000)*
 - (\$260,000) Recreation & Parks – Equipment Replacement*
 - (\$1,500,000) Incentive Program*
 - ii. C0376-FY2025 Multi-Sport & Indoor Track Facility* *Removes
\$2,440,000
in Pay Go
funding.*
- 2. Increase – General Fund – \$4,200,000*
 - a. Howard County Public School System (E000)*
 - i. 58. Expense Other – \$4,200,000*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2027
2 attached to this Act, make changes to pages 102, 105, 106, 263, 264, 265 of the expense budget,
3 as indicated on the attached Worksheet Exhibit A to this Amendment.
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5 Should this Amendment pass, **Amendment 2 to CR 76-2026** would be required in order to
6 reflect corresponding changes in the Howard County Capital Program and Extended Capital
7 Program

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9 Should this Amendment pass, **Amendment 1 to CR 79-2026** would be required in order to
10 reflect corresponding changes in the Howard County Public School System budget.

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12 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
13 Amendment.

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Howard County, MD
FY2026 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2027 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY						
	BONDS	0	0	0	0	0
	PAY AS YOU GO	300	12,500	12,800	-2,440	10,360
Total Program Revenue		300	12,500	12,800	-2,440	10,360
C0377-FY2025 PUBLIC ICE RINK FACILITY						
	BONDS	0	3,500	3,500	0	3,500
	PAY AS YOU GO	300	0	300	0	300
Total Program Revenue		300	3,500	3,800	0	3,800
C0378-FY2025 DATA CENTER						
	BONDS	100	0	100	0	100
	PAY AS YOU GO	0	0	0	0	0
Total Program Revenue		100	0	100	0	100
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS						
	BONDS	3,000	50	3,050	0	3,050
	GRANTS	450	700	1,150	0	1,150
Total Program Revenue		3,450	750	4,200	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT						
	PAY AS YOU GO	3,020	2,040	5,060	0	5,060
Total Program Revenue		3,020	2,040	5,060	0	5,060
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY						
	BONDS	0	3,310	3,310	0	3,310
	OTHER SOURCES	4,570	2,000	6,570	0	6,570
	PAY AS YOU GO	500	0	500	0	500
Total Program Revenue		5,070	5,310	10,380	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT						
	BONDS	250	1,500	1,750	0	1,750
Total Program Revenue		250	1,500	1,750	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK						
	BONDS	0	3,070	3,070	0	3,070
	GRANTS	0	500	500	0	500
	PAY AS YOU GO	1,000	0	1,000	0	1,000
Total Program Revenue		1,000	3,570	4,570	0	4,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS						
	GRANTS	0	1,427	1,427	0	1,427

Howard County, MD
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 GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriat ion	Fiscal 2027 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
Other GO		0	6,273	6,273	0	6,273
OTHER SOURCES		0	5,300	5,300	0	5,300
PAY AS YOU GO		0	1,000	1,000	0	1,000
Total Program Revenue		0	14,000	14,000	0	14,000
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND						
OTHER SOURCES		0	5,500	5,500	0	5,500
Total Program Revenue		0	5,500	5,500	0	5,500
C Total		1,042,731	144,749	1,187,480	-2,440	1,185,040

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
C	BONDS	280,098	65,327	345,425	0	345,425
	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	7,861
	GRANTS	216,716	12,489	229,205	0	229,205
	LEASE	10,400	0	10,400	0	10,400
	METRO DISTRICT BOND	910	0	910	0	910
	Other GO	64,485	6,273	70,758	0	70,758
	OTHER SOURCES	56,605	11,620	68,225	0	68,225
	PAY AS YOU GO	171,926	16,040	187,966	-2,440	185,526
	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	1,500
	TIF BONDS	90,000	0	90,000	0	90,000
	UTILITY CASH	5,530	0	5,530	0	5,530
	WATER QUALITY STATE OR FED LOAN	136,700	33,000	169,700	0	169,700
C Total		1,042,731	144,749	1,187,480	-2,440	1,185,040