

Amendment 8 to Council Bill No. 33-2026

BY: David Yungmann

**Legislative Day 7
Date: May 20, 2026**

Amendment No. 8

(This Amendment moves \$14 million from Capital Project C0384 FY2027 Community Solar Benefiting LMI Households, and \$1 million in bond funding from Capital Project C0329 FY2012 Energy Management Improvements, into Capital Project C0214 Category Contingency Fund.)

Funding Changes:

1. *C0384, FY2027 Community Solar Benefiting LMI Households*

*Removes:
\$1,427,000 in Grant funding,
\$6,273,000 in Other GO Bond funding,
\$5,300,000 in Other Sources, and
\$1,000,000 in Pay as You Go Funding*

2. *C0329, FY2012 Energy Management Improvements*

Removes \$1,000,000 in Bond funding.

3. *C0214, Category Contingency Fund*

*Adds:
\$1,000,000 in Bond funding,
\$1,427,000 in Grant funding, and
\$5,300,000 in Other Sources
\$6,273,000 in Other GO Bond funding
\$1,000,000 in Pay as You Go Funding*

- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2027
- 2 attached to this Act, make changes to pages 258, 259, 263, 264 and 265 of the capital budget, as
- 3 indicated on the attached Exhibit A. This amendment provides authority to correct the capital
- 4 budget, expense budget or Fund Statement pages of the Ordinance as noted on Exhibit A. This

1 also includes authority to amend the Second Detail page accordingly and the authority to correct
2 all subtotals, totals, and other calculated figures within this Act to accommodate this amendment.

3

4 Should this Amendment pass, **Amendment 3 to CR76-2026** and **Amendment 2 to CB34-2026**
5 would be required in order to reflect corresponding changes in the Capital Program.

6

7 On page 3 of the bill, immediately after line 20, insert the following:

8 **“Section 11. And Be It Further Enacted by the County Council of Howard County, Maryland**
9 *that the expenditure of the \$15 million transferred to C0214 Category Contingency Fund*
10 *(\$1,000,000 in Bond Funding from Capital Project C0329 FY2012 Energy Management*
11 *Improvements, and the \$1,427,000 in Grant funding and \$12,573,000 in Other Funding from*
12 *Capital Project C0384 Community Solar Benefiting LMI Households) is conditioned upon the*
13 *sole use of these funds towards the installation of solar canopies at parking lots of County-*
14 *owned property.”*.

15

16 On page 3, in line 21, strike “**11**” and substitute “**12**”.

17

Exhibit A

Howard County, MD
 FY2026 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation	Fiscal 2027 Budget	Total Appropriation	Amendment Total	Total Amended Appropriation
C						
C0214-CATEGORY CONTINGENCY FUND						
BONDS		1,666	0	1,666	1,000	2,666
GRANTS		69,452	0	69,452	1,427	70,879
OTHER SOURCES		1,100	0	1,100	12,573	13,673
Total Program Revenue		72,218	0	72,218	15,000	87,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND						
PAY AS YOU GO		696	0	696	0	696
Total Program Revenue		696	0	696	0	696
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS						
BONDS		5,769	2,040	7,809	0	7,809
OTHER SOURCES		30,906	0	30,906	0	30,906
PAY AS YOU GO		2,210	0	2,210	0	2,210
Total Program Revenue		38,885	2,040	40,925	0	40,925
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES						
BONDS		37,461	1,500	38,961	0	38,961
PAY AS YOU GO		4,365	0	4,365	0	4,365
Total Program Revenue		41,826	1,500	43,326	0	43,326
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS						
BONDS		24,820	1,000	25,820	0	25,820
LEASE		10,400	0	10,400	0	10,400
OTHER SOURCES		500	0	500	0	500
Total Program Revenue		35,720	1,000	36,720	0	36,720
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM						
BONDS		17,090	4,590	21,680	0	21,680
PAY AS YOU GO		2,700	0	2,700	0	2,700
UTILITY CASH		5,530	0	5,530	0	5,530
Total Program Revenue		25,320	4,590	29,910	0	29,910
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION						
BONDS		14,076	347	14,423	0	14,423
PAY AS YOU GO		200	0	200	0	200
Total Program Revenue		14,276	347	14,623	0	14,623
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS						
BONDS		12,027	600	12,627	0	12,627
OTHER SOURCES		950	0	950	0	950

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PAY AS YOU GO		750	0	750	0	750
Total Program Revenue		13,727	600	14,327	0	14,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS						
DEVELOPER CONTRIBUTION		696	0	696	0	696
GRANTS		21,000	3,000	24,000	0	24,000
TIF BONDS		90,000	0	90,000	0	90,000
Total Program Revenue		111,696	3,000	114,696	0	114,696
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM						
BONDS		6,781	750	7,531	0	7,531
METRO DISTRICT BOND		910	0	910	0	910
OTHER SOURCES		600	0	600	0	600
PAY AS YOU GO		300	0	300	0	300
Total Program Revenue		8,591	750	9,341	0	9,341
C0324-FY2012 GEODETIC NETWORK AUTOMATION						
BONDS		225	0	225	0	225
PAY AS YOU GO		415	50	465	0	465
Total Program Revenue		640	50	690	0	690
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS						
BONDS		7,602	4,718	12,320	-1,000	11,320
GRANTS		13,979	962	14,941	0	14,941
OTHER SOURCES		2,205	2,225	4,430	0	4,430
PAY AS YOU GO		650	0	650	0	650
Total Program Revenue		24,436	7,905	32,341	-1,000	31,341
C0332-FY2014 BUS STOP IMPROVEMENTS						
BONDS		240	0	240	0	240
GRANTS		2,250	0	2,250	0	2,250
PAY AS YOU GO		3,840	300	4,140	0	4,140
Total Program Revenue		6,330	300	6,630	0	6,630
C0333-FY2015 DETENTION CENTER RENOVATIONS						
BONDS		27,976	1,320	29,296	0	29,296
GRANTS		200	0	200	0	200
PAY AS YOU GO		1,000	0	1,000	0	1,000

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C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY						
	BONDS	0	0	0	0	0
	PAY AS YOU GO	300	12,500	12,800	0	12,800
	Total Program Revenue	300	12,500	12,800	0	12,800
C0377-FY2025 PUBLIC ICE RINK FACILITY						
	BONDS	0	3,500	3,500	0	3,500
	PAY AS YOU GO	300	0	300	0	300
	Total Program Revenue	300	3,500	3,800	0	3,800
C0378-FY2025 DATA CENTER						
	BONDS	100	0	100	0	100
	PAY AS YOU GO	0	0	0	0	0
	Total Program Revenue	100	0	100	0	100
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS						
	BONDS	3,000	50	3,050	0	3,050
	GRANTS	450	700	1,150	0	1,150
	Total Program Revenue	3,450	750	4,200	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT						
	PAY AS YOU GO	3,020	2,040	5,060	0	5,060
	Total Program Revenue	3,020	2,040	5,060	0	5,060
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY						
	BONDS	0	3,310	3,310	0	3,310
	OTHER SOURCES	4,570	2,000	6,570	0	6,570
	PAY AS YOU GO	500	0	500	0	500
	Total Program Revenue	5,070	5,310	10,380	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT						
	BONDS	250	1,500	1,750	0	1,750
	Total Program Revenue	250	1,500	1,750	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK						
	BONDS	0	3,070	3,070	0	3,070
	GRANTS	0	500	500	0	500
	PAY AS YOU GO	1,000	0	1,000	0	1,000
	Total Program Revenue	1,000	3,570	4,570	0	4,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS						
	GRANTS	0	1,427	1,427	-1,427	0

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Other GO		0	6,273	6,273	-6,273	0
OTHER SOURCES		0	5,300	5,300	-5,300	0
PAY AS YOU GO		0	1,000	1,000	-1,000	0
Total Program Revenue		0	14,000	14,000	-14,000	0
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND						
OTHER SOURCES		0	5,500	5,500	0	5,500
Total Program Revenue		0	5,500	5,500	0	5,500
C Total		1,042,731	144,749	1,187,480	0	1,187,480

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	Revenue Source	Prior Total	Current FY	Appropriation Total	Amendment Total	Total Amended Appropriation
C	BONDS	280,098	65,327	345,425	0	345,425
	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	7,861
	GRANTS	216,716	12,489	229,205	0	229,205
	LEASE	10,400	0	10,400	0	10,400
	METRO DISTRICT BOND	910	0	910	0	910
	Other GO	64,485	6,273	70,758	-6,273	64,485
	OTHER SOURCES	56,605	11,620	68,225	7,273	75,498
	PAY AS YOU GO	171,926	16,040	187,966	-1,000	186,966
	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	1,500
	TIF BONDS	90,000	0	90,000	0	90,000
	UTILITY CASH	5,530	0	5,530	0	5,530
	WATER QUALITY STATE OR FED LOAN	136,700	33,000	169,700	0	169,700
C Total		1,042,731	144,749	1,187,480	0	1,187,480