

**Amendment No. 1 to Council Resolution No. 76-2026**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No.7  
Date: May 20, 2026**

**Amendment No. 1**

*(This amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032 and to the Extended Capital Program for Fiscal Years 2033 through 2036 as a result of changes to the FY2027 Capital Budget that alter funding within various Capital Projects.)*

1 In the Capital Program for Fiscal Years 2028 through 2032, attached to the Resolution as  
2 introduced make changes on pages 5, 6, 7, 10, 11, 12, 13, 14, 15, 56, 57, 58 and 59 as noted on  
3 the attached Exhibit A.

4

5 In the Extended Capital Program for Fiscal Years 2033 through 2036, attached to the Resolution  
6 as introduced, make changes on pages 81, 82, 83, 86, 87, 88, 89, 90, 91, 133, 134 and 135 as  
7 noted on the attached Exhibit A.

**Howard County, MD**  
**FY2027 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS</b> Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	0	36,720	1,000	1,200	1,200	1,200	1,200	42,520
<b>C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM</b> The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	1,500	1,000	1,000	1,000	1,000	35,410
<b>C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION</b> A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	363	382	402	421	442	16,633
<b>C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS</b> This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	800	800	800	800	800	18,327
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b> A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

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**FY2027 Capital Budget Resolution (\$000)**  
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<b>Project Information</b>	<b>Appropriation Total</b>	<b>Amendment Total</b>	<b>Total Revised Appropriation</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Revised Total</b>
<b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b> This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	2,680	1,450	0	0	0	13,471
<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b> A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	55	45	45	10	0	845
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	4,032	1,000	1,000	1,000	1,000	41,623
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	125	125	125	125	125	7,255

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**FY2027 Capital Budget Resolution (\$000)**  
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<b>C0333-FY2015 DETENTION CENTER RENOVATIONS</b> The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	0	30,496	1,985	1,335	1,990	3,640	7,640	47,086
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	0	500	300	0	0	26,050
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	38,000	11,900	0	0	0	409,661

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<b>Project Information</b>	<b>Appropriation Total</b>	<b>Amendment Total</b>	<b>Total Revised Appropriation</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Revised Total</b>
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
<b>C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	7,810	6,995	6,725	6,200	0	74,283
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b> This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

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<b>C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b> A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	2,600	3,300	2,211	500	0	10,000
<b>C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION</b> Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
<b>C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION</b> This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
<b>C0375-FY2025 ELKRIDGE COMMUNITY CENTER</b> Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the Elkridge community.	71,090	-600	70,490	4,200	9,000	0	0	0	83,690

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<b>C0376-FY2025 MULTI-SPORT &amp; INDOOR TRACK FACILITY</b> Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	4,000	39,000	40,000	0	0	95,800
<b>C0377-FY2025 PUBLIC ICE RINK FACILITY</b> Project to design and construct an indoor ice rink facility.	3,800	0	3,800	33,200	34,000	0	0	0	71,000
<b>C0378-FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

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<b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b> Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County’s Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
<b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b> Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
<b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b> New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
<b>C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS</b> Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

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<b>C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND</b>	5,500	0	5,500	500	500	500	500	500	8,000
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.									
<b>Total</b>	<b>1,187,480</b>	<b>2,700</b>	<b>1,190,180</b>	<b>125,902</b>	<b>132,104</b>	<b>68,106</b>	<b>30,825</b>	<b>40,669</b>	<b>1,587,786</b>

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**FY2027 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Amendment Total</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Total</b>	<b>Revised Total</b>
B	BONDS	345,425	0	69,171	97184	65199	29140	23218	629,337	629,337
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	0	7,861	7,861
G	GRANTS	229,205	2,700	22,000	19000	2011	500	10000	282,716	285,416
L	LEASE	10,400	0	0	0	0	0	0	10,400	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	0	910	910
OG	Other GO	70,758	0	3,000	0	0	0	0	73,758	73,758
O	OTHER SOURCES	68,225	0	1,725	500	500	1000	7300	79,250	79,250
P	PAY AS YOU GO	187,966	0	12,006	9520	396	185	151	210,224	210,224
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	0	1,500	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	0	90,000	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	0	5,530	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	18,000	5900	0	0	0	193,600	193,600
<b>Total</b>		<b>1,187,480</b>	<b>2,700</b>	<b>125,902</b>	<b>132,104</b>	<b>68,106</b>	<b>30,825</b>	<b>40,669</b>	<b>1,585,086</b>	<b>1,587,786</b>

**Howard County, MD**  
**FY2027 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Amendment Total</b>	<b>Total Revised Appropriation</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Revised Total</b>
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	925	0	0	0	0	0	925
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	6,180	0	6,180	0	0	0	0	0	6,180
<b>N3976-SOUTH FULTON PARK</b> A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	0	0	200	500	700
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	720	0	720	0	0	0	200	500	1,420
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	1,100	1,100	1,100	1,100	1,300	28,596

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<b>N3979-FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
<b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	3,750	3,750	3,750	0	0	28,968
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	800	1,300	1,300	0	0	8,212

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<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	500	500	1,000	0	0	6,050
<b>N3985-FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
<b>Total</b>	<b>251,372</b>	<b>320</b>	<b>251,692</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>5,800</b>	<b>2,300</b>	<b>280,942</b>

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**RECREATION AND PARKS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Amendment Total</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Total</b>	<b>Revised Total</b>
B	BONDS	85,492	0	0	0	0	0	0	85,492	85,492
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980	980
G	GRANTS	68,834	320	2,550	2550	2550	1000	1300	78,784	79,104
OG	Other GO	8,870	0	0	0	0	0	0	8,870	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	0	6,667	6,667
P	PAY AS YOU GO	13,567	0	0	0	0	0	0	13,567	13,567
T	TRANSFER TAX	66,962	0	4,000	4500	5000	4800	1000	86,262	86,262
<b>Total</b>		<b>251,372</b>	<b>320</b>	<b>6,550</b>	<b>7,050</b>	<b>7,550</b>	<b>5,800</b>	<b>2,300</b>	<b>280,622</b>	<b>280,942</b>

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**GENERAL COUNTY PROJECTS**

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<b>C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM</b> The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	5,500	0	0	0	0	35,410
<b>C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION</b> A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	2,010	465	488	512	538	18,636
<b>C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS</b> This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	4,000	0	0	0	0	18,327
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b> A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

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<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b> A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	155	0	0	0	0	845
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b> Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	8,032	0	0	0	0	41,623
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b> A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	625	0	0	0	0	7,255

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<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	800	0	0	0	0	26,050
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	49,900	0	0	0	0	409,661

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<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
<b>C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	27,730	0	0	0	0	74,283
<b>C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
<b>C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b> This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL</b> A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	8,611	0	0	0	0	10,000
<b>C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION</b> Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
<b>C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION</b> This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
<b>C0375-FY2025 ELKRIDGE COMMUNITY CENTER</b> Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the Elkridge community.	71,090	-600	70,490	13,200	0	0	0	0	83,690

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>C0376-FY2025 MULTI-SPORT &amp; INDOOR TRACK FACILITY</b> Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	83,000	0	0	0	0	95,800
<b>C0377-FY2025 PUBLIC ICE RINK FACILITY</b> Project to design and construct an indoor ice rink facility.	3,800	0	3,800	67,200	0	0	0	0	71,000
<b>C0378-FY2025 DATA CENTER</b> The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>C0381-FY2026 NON-CONGREGATE SHELTER FACILITY</b> Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County’s Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
<b>C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT</b> Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
<b>C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK</b> New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
<b>C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS</b> Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

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**FY2027 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>C0385-FY2027 SUPPORT SERVICES            AGREEMENT FUND</b> A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	2,500	500	500	500	500	10,000
<b>Total</b>	<b>1,187,480</b>	<b>2,700</b>	<b>1,190,180</b>	<b>397,606</b>	<b>112,859</b>	<b>12,116</b>	<b>11,785</b>	<b>1,972</b>	<b>1,726,518</b>

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Amendment Total</b>	<b>Total Revised Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>FY2033 Budget</b>	<b>FY 2034 Budget</b>	<b>FY 2035 Budget</b>	<b>FY 2036 Budget</b>	<b>Revised Total</b>
B	BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	2,700	231,905	53,511	0	0	10,000	0	295,416
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	0	68,225	11,025	500	500	500	500	81,250
P	PAY AS YOU GO	187,966	0	187,966	22,258	50	26	50	26	210,376
R	STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
<b>Total</b>		<b>1,187,480</b>	<b>2,700</b>	<b>1,190,180</b>	<b>397,606</b>	<b>112,859</b>	<b>12,116</b>	<b>11,785</b>	<b>1,972</b>	<b>1,726,518</b>

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b> This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	5,700	0	0	0	0	28,596
<b>N3979-FY2023 SHIPLEY PARK</b> A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
<b>N3981-FY2025 ILCHESTER PARK and RECREATION CENTER</b> A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
<b>N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	11,250	0	0	0	0	28,968

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>N3983-FY2025 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	3,400	0	0	0	0	8,212
<b>N3984-FY2025 HISTORIC STRUCTURES REHABILITATION</b> This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	2,000	0	0	0	0	6,050
<b>N3985-FY2025 PUBLIC GARDENS</b> A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
<b>Total</b>	<b>251,372</b>	<b>320</b>	<b>251,692</b>	<b>29,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,942</b>

**Howard County, MD**  
**FY2027 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Revenue Source</b>		<b>Total Appropriation</b>	<b>Amendment Total</b>	<b>Total Revised Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>FY2033 Budget</b>	<b>FY 2034 Budget</b>	<b>FY 2035 Budget</b>	<b>FY 2036 Budget</b>	<b>Revised Total</b>
B	BONDS	85,492	0	85,492	0	0	0	0	0	85,492
D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
G	GRANTS	68,834	320	69,154	9,950	0	0	0	0	79,104
OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	13,567	0	13,567	0	0	0	0	0	13,567
T	TRANSFER TAX	66,962	0	66,962	19,300	0	0	0	0	86,262
<b>Total</b>		<b>251,372</b>	<b>320</b>	<b>251,692</b>	<b>29,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,942</b>