

Amendment 3 to Council Resolution No. 76-2026

BY: David Yungmann

Legislative Day 7

Date: May 20, 2026

Amendment No. 3

(This Amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032, and to the Extended Capital Program for Fiscal Years 2033 through 2036, as a result of changes to the FY2027 Capital Budget that alter funding within Capital Projects C0384-FY2027 Community Solar Benefitting LMI Households, C0329-FY2012 Energy Management Improvements, and C0214 Category Contingency Fund.)

1 In the Capital Program for Howard County for Fiscal Years 2028 through 2032, attached to this
2 Resolution as introduced, make changes to pages 4, 6, 13, 14, and 15 as noted on the attached
3 Exhibit A.

4 In the Extended Capital Program for Fiscal Years 2033 through 2036 attached to this Resolution
5 as introduced, make changes to pages 80, 82, 89, 90 and 91 of the capital budget, as noted on the
6 attached Exhibit A. This amendment provides authority to correct the capital budget, expense
7 budget or Fund Statement pages of the Ordinance as noted on Exhibit A. This also includes
8 authority to amend the Second Detail page accordingly and the authority to correct all subtotals,
9 totals, and other calculated figures within this Act to accommodate this amendment.

10

11 Should this Amendment pass, **Amendment 8 to CB33-2026** and **Amendment 2 to CB34-2026**
12 would be required in order to reflect corresponding changes in the Capital Program.

13

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Exhibit A

| Project Information | Appropriation Total | Amendment Total | Total Amended Appropriation | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Fiscal 2032 Budget | Revised Total |
|---|------------------------|--------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| C | | | | | | | | | |
| C0214-CATEGORY CONTINGENCY FUND | | | | | | | | | |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | | | | | | | | | |
| | 72,218 | 15,000 | 87,218 | 0 | 10,000 | 0 | 0 | 10,000 | 107,218 |
| Total | 72,218 | 15,000 | 87,218 | 0 | 10,000 | 0 | 0 | 10,000 | 107,218 |
| C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND | | | | | | | | | |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project. | | | | | | | | | |
| | 696 | 0 | 696 | 26 | 50 | 26 | 50 | 26 | 874 |
| Total | 696 | 0 | 696 | 26 | 50 | 26 | 50 | 26 | 874 |
| C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS | | | | | | | | | |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills. | | | | | | | | | |
| | 40,925 | 0 | 40,925 | 1,228 | 1,228 | 716 | 512 | 1,330 | 45,939 |
| Total | 40,925 | 0 | 40,925 | 1,228 | 1,228 | 716 | 512 | 1,330 | 45,939 |
| C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES | | | | | | | | | |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement. | | | | | | | | | |
| | 43,326 | 0 | 43,326 | 6,500 | 7,000 | 9,500 | 9,500 | 9,500 | 85,326 |
| Total | 43,326 | 0 | 43,326 | 6,500 | 7,000 | 9,500 | 9,500 | 9,500 | 85,326 |

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Amended Appropriation | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Fiscal 2032 Budget | Revised Total |
|--|------------------------|--------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM | | | | | | | | | |
| This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment. | 9,341 | 0 | 9,341 | 2,680 | 1,450 | 0 | 0 | 0 | 13,471 |
| Total | 9,341 | 0 | 9,341 | 2,680 | 1,450 | 0 | 0 | 0 | 13,471 |
| C0324-FY2012 GEODETIC NETWORK AUTOMATION | | | | | | | | | |
| A project to purchase survey global positioning system (GPS) and digital survey equipment. | 690 | 0 | 690 | 55 | 45 | 45 | 10 | 0 | 845 |
| Total | 690 | 0 | 690 | 55 | 45 | 45 | 10 | 0 | 845 |
| C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS | | | | | | | | | |
| A project to develop a 5-10 year business plan for energy performance optimization. | 32,341 | -1,000 | 31,341 | 4,032 | 1,000 | 1,000 | 1,000 | 1,000 | 39,373 |
| Total | 32,341 | -1,000 | 31,341 | 4,032 | 1,000 | 1,000 | 1,000 | 1,000 | 39,373 |
| C0332-FY2014 BUS STOP IMPROVEMENTS | | | | | | | | | |
| A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County. | 6,630 | 0 | 6,630 | 125 | 125 | 125 | 125 | 125 | 7,255 |
| Total | 6,630 | 0 | 6,630 | 125 | 125 | 125 | 125 | 125 | 7,255 |

Howard County, MD
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(\$000) GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Amended Appropriation | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Fiscal 2032 Budget | Revised Total |
|---|---------------------|-----------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness. | 10,380 | 0 | 10,380 | 0 | 0 | 0 | 0 | 0 | 10,380 |
| Total | 10,380 | 0 | 10,380 | 0 | 0 | 0 | 0 | 0 | 10,380 |
| C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| Total | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park | 4,570 | 0 | 4,570 | 7,000 | 0 | 0 | 0 | 0 | 11,570 |
| Total | 4,570 | 0 | 4,570 | 7,000 | 0 | 0 | 0 | 0 | 11,570 |
| C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill. The County will serve as the developer. | 14,000 | -14,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| Total | 14,000 | -14,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |

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 (\$000) GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Total Amended Appropriation | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Fiscal 2032 Budget | Revised Total |
|---|------------------------|--------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors. | 5,500 | 0 | 5,500 | 500 | 500 | 500 | 500 | 500 | 8,000 |
| Total | 5,500 | 0 | 5,500 | 500 | 500 | 500 | 500 | 500 | 8,000 |
| C Total | 1,187,480 | 0 | 1,187,480 | 125,902 | 132,104 | 68,106 | 30,825 | 40,669 | 1,585,086 |

Howard County, MD
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 GENERAL COUNTY PROJECTS

| | Revenue Source | Appropriation Total | Amendment Total | Total Amended Appropriation | Fiscal 2028 Budget | Fiscal 2029 Budget | Fiscal 2030 Budget | Fiscal 2031 Budget | Fiscal 2032 Budget | Revised Total |
|----------------|-----------------------------------|---------------------|-----------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| C | | | | | | | | | | |
| | B BONDS | 345,425 | 0 | 345,425 | 69,171 | 97,184 | 65,199 | 29,140 | 23,218 | 629,337 |
| | D DEVELOPER CONTRIBUTION | 7,861 | 0 | 7,861 | 0 | 0 | 0 | 0 | 0 | 7,861 |
| | G GRANTS | 229,205 | 0 | 229,205 | 22,000 | 19,000 | 2,011 | 500 | 10,000 | 282,716 |
| | L LEASE | 10,400 | 0 | 10,400 | 0 | 0 | 0 | 0 | 0 | 10,400 |
| | M METRO DISTRICT BOND | 910 | 0 | 910 | 0 | 0 | 0 | 0 | 0 | 910 |
| | OG Other GO | 70,758 | -6,273 | 64,485 | 3,000 | 0 | 0 | 0 | 0 | 67,485 |
| | O OTHER SOURCES | 68,225 | 7,273 | 75,498 | 1,725 | 500 | 500 | 1,000 | 7,300 | 86,523 |
| | P PAY AS YOU GO | 187,966 | -1,000 | 186,966 | 12,006 | 9,520 | 396 | 185 | 151 | 209,224 |
| | R STORMWATER UTILTY FUNDING | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | TIF TIF BONDS | 90,000 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| | C UTILITY CASH | 5,530 | 0 | 5,530 | 0 | 0 | 0 | 0 | 0 | 5,530 |
| | W WATER QUALITY STATE OR FED LOAN | 169,700 | 0 | 169,700 | 18,000 | 5,900 | 0 | 0 | 0 | 193,600 |
| C Total | | 1,187,480 | 0 | 1,187,480 | 125,902 | 132,104 | 68,106 | 30,825 | 40,669 | 1,585,086 |

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

| Project Information | Appropriation Total | Amendment Total | Revised Appropriation Total | 5YR Capital Improvement Program | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Fiscal 2036 Budget | Revised Total |
|---|---------------------|-----------------|-----------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| C | | | | | | | | | |
| C0214-CATEGORY CONTINGENCY FUND | | | | | | | | | |
| The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval. | 72,218 | 15,000 | 87,218 | 20,000 | 0 | 0 | 10,000 | 0 | 117,218 |
| Total | 72,218 | 15,000 | 87,218 | 20,000 | 0 | 0 | 10,000 | 0 | 117,218 |
| C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND | | | | | | | | | |
| Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project. | 696 | 0 | 696 | 178 | 50 | 26 | 50 | 26 | 1,026 |
| Total | 696 | 0 | 696 | 178 | 50 | 26 | 50 | 26 | 1,026 |
| C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS | | | | | | | | | |
| A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills. | 40,925 | 0 | 40,925 | 5,014 | 512 | 512 | 512 | 512 | 47,987 |
| Total | 40,925 | 0 | 40,925 | 5,014 | 512 | 512 | 512 | 512 | 47,987 |
| C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES | | | | | | | | | |
| This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement. | 43,326 | 0 | 43,326 | 42,000 | 0 | 0 | 0 | 0 | 85,326 |
| Total | 43,326 | 0 | 43,326 | 42,000 | 0 | 0 | 0 | 0 | 85,326 |

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| This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment. | 9,341 | 0 | 9,341 | 4,130 | 0 | 0 | 0 | 0 | 13,471 |
| Total | 9,341 | 0 | 9,341 | 4,130 | 0 | 0 | 0 | 0 | 13,471 |
| C0324-FY2012 GEODETIC NETWORK AUTOMATION | | | | | | | | | |
| A project to purchase survey global positioning system (GPS) and digital survey equipment. | 690 | 0 | 690 | 155 | 0 | 0 | 0 | 0 | 845 |
| Total | 690 | 0 | 690 | 155 | 0 | 0 | 0 | 0 | 845 |
| C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS | | | | | | | | | |
| A project to develop a 5-10 year business plan for energy performance optimization. | 32,341 | -1,000 | 31,341 | 8,032 | 0 | 0 | 0 | 0 | 39,373 |
| Total | 32,341 | -1,000 | 31,341 | 8,032 | 0 | 0 | 0 | 0 | 39,373 |
| C0332-FY2014 BUS STOP IMPROVEMENTS | | | | | | | | | |
| A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County. | 6,630 | 0 | 6,630 | 625 | 0 | 0 | 0 | 0 | 7,255 |
| Total | 6,630 | 0 | 6,630 | 625 | 0 | 0 | 0 | 0 | 7,255 |

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| Total | 10,380 | 0 | 10,380 | 0 | 0 | 0 | 0 | 0 | 10,380 |
| C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| Total | 1,750 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 1,750 |
| C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park | 4,570 | 0 | 4,570 | 7,000 | 0 | 0 | 0 | 0 | 11,570 |
| Total | 4,570 | 0 | 4,570 | 7,000 | 0 | 0 | 0 | 0 | 11,570 |
| C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill. The County will serve as the developer. | 14,000 | -14,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| Total | 14,000 | -14,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |

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|---|------------------------|--------------------|-----------------------------------|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors. | 5,500 | 0 | 5,500 | 2,500 | 500 | 500 | 500 | 500 | 10,000 |
| Total | 5,500 | 0 | 5,500 | 2,500 | 500 | 500 | 500 | 500 | 10,000 |
| C Total | 1,187,480 | 0 | 1,187,480 | 397,606 | 112,859 | 12,116 | 11,785 | 1,972 | 1,723,818 |

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| | Revenue Source | Appropriation Total | Amendment Total | Revised Appropriation Total | 5YR Capital Improvement Program | Fiscal 2033 Budget | Fiscal 2034 Budget | Fiscal 2035 Budget | Fiscal 2036 Budget | Revised Total |
|----------------|-----------------------------------|---------------------|-----------------|-----------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| C | | | | | | | | | | |
| | B BONDS | 345,425 | 0 | 345,425 | 283,912 | 112,309 | 11,590 | 1,235 | 1,446 | 755,917 |
| | D DEVELOPER CONTRIBUTION | 7,861 | 0 | 7,861 | 0 | 0 | 0 | 0 | 0 | 7,861 |
| | G GRANTS | 229,205 | 0 | 229,205 | 53,511 | 0 | 0 | 10,000 | 0 | 292,716 |
| | L LEASE | 10,400 | 0 | 10,400 | 0 | 0 | 0 | 0 | 0 | 10,400 |
| | M METRO DISTRICT BOND | 910 | 0 | 910 | 0 | 0 | 0 | 0 | 0 | 910 |
| | OG Other GO | 70,758 | -6,273 | 64,485 | 3,000 | 0 | 0 | 0 | 0 | 67,485 |
| | O OTHER SOURCES | 68,225 | 7,273 | 75,498 | 11,025 | 500 | 500 | 500 | 500 | 88,523 |
| | P PAY AS YOU GO | 187,966 | -1,000 | 186,966 | 22,258 | 50 | 26 | 50 | 26 | 209,376 |
| | R STORMWATER UTILITY FUNDING | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | TIF TIF BONDS | 90,000 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| | C UTILITY CASH | 5,530 | 0 | 5,530 | 0 | 0 | 0 | 0 | 0 | 5,530 |
| | W WATER QUALITY STATE OR FED LOAN | 169,700 | 0 | 169,700 | 23,900 | 0 | 0 | 0 | 0 | 193,600 |
| C Total | | 1,187,480 | 0 | 1,187,480 | 397,606 | 112,859 | 12,116 | 11,785 | 1,972 | 1,723,818 |