

**Amendment No. 2 to Council Resolution No. 76-2026**

**BY: Deb Jung**

**Legislative Day No. 7**

**Date: May 20, 2026**

**Amendment No. 2**

*(This amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032 and to the Extended Capital Program for Fiscal Years 2033 through 2036 as a result of changes to the FY2027 Capital Budget, removing \$2,440,000 in Pay Go funding from Capital Project C0376-FY2025 Multi-Sport & Indoor Track Facility)*

1 In the Capital Program for Fiscal Years 2028 through 2032, attached to the Resolution as  
2 introduced, make changes on pages 12, 14, and 15, as noted on the attached Exhibit A.

3

4 In the Extended Capital Program for Fiscal Years 2033 through 2036, attached to the Resolution  
5 as introduced, make changes on pages 88, 90, and 91 as noted on the attached Exhibit A.

6

7 Should this Amendment pass, **Amendment 7 to CB33-2026** would be required in order to  
8 reflect corresponding changes in the Capital Program.

9

10 Should this Amendment pass, **Amendment 1 to CR 79-2026** would be required in order to  
11 reflect corresponding changes in the Howard County Public School System budget.

12

# Attachment A

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C0376-FY2025 MULTI-SPORT &amp; INDOOR TRACK FACILITY</b> New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	-2,440	10,360	4,000	39,000	40,000	0	0	93,360
<b>Total</b>	<b>12,800</b>	<b>-2,440</b>	<b>10,360</b>	<b>4,000</b>	<b>39,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>93,360</b>
<b>C0377-FY2025 PUBLIC ICE RINK FACILITY</b>  Project to design and construct an indoor ice rink facility.	3,800	0	3,800	33,200	34,000	0	0	0	71,000
<b>Total</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>	<b>33,200</b>	<b>34,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>
<b>C0378-FY2025 DATA CENTER</b>  The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	4,200	0	0	0	0	0	4,200
<b>Total</b>	<b>4,200</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560
<b>Total</b>	<b>5,060</b>	<b>0</b>	<b>5,060</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560</b>

Howard County, MD  
 FY2027 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND</b> A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	500	500	500	500	500	8,000
<b>Total</b>	<b>5,500</b>	<b>0</b>	<b>5,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>8,000</b>
<b>C Total</b>	<b>1,187,480</b>	<b>-2,440</b>	<b>1,185,040</b>	<b>125,902</b>	<b>132,104</b>	<b>68,106</b>	<b>30,825</b>	<b>40,669</b>	<b>1,582,646</b>

Howard County, MD  
 FY2027 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

	Revenue Source	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C										
	B BONDS	345,425	0	345,425	69,171	97,184	65,199	29,140	23,218	629,337
	D DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
	G GRANTS	229,205	0	229,205	22,000	19,000	2,011	500	10,000	282,716
	L LEASE	10,400	0	10,400	0	0	0	0	0	10,400
	M METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
	OG Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
	O OTHER SOURCES	68,225	0	68,225	1,725	500	500	1,000	7,300	79,250
	P PAY AS YOU GO	187,966	-2,440	185,526	12,006	9,520	396	185	151	207,784
	R STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
	C UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	18,000	5,900	0	0	0	193,600
<b>C Total</b>		<b>1,187,480</b>	<b>-2,440</b>	<b>1,185,040</b>	<b>125,902</b>	<b>132,104</b>	<b>68,106</b>	<b>30,825</b>	<b>40,669</b>	<b>1,582,646</b>

Howard County, MD  
FY2027 Capital Budget Ordinance (\$000)  
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
<b>C0376-FY2025 MULTI-SPORT &amp; INDOOR TRACK FACILITY</b> New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	-2,440	10,360	83,000	0	0	0	0	93,360
<b>Total</b>	<b>12,800</b>	<b>-2,440</b>	<b>10,360</b>	<b>83,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,360</b>
<b>C0377-FY2025 PUBLIC ICE RINK FACILITY</b>  Project to design and construct an indoor ice rink facility.	3,800	0	3,800	67,200	0	0	0	0	71,000
<b>Total</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>	<b>67,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,000</b>
<b>C0378-FY2025 DATA CENTER</b>  The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
<b>Total</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS</b> This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	4,200	0	0	0	0	0	4,200
<b>Total</b>	<b>4,200</b>	<b>0</b>	<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>
<b>C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT</b> This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560
<b>Total</b>	<b>5,060</b>	<b>0</b>	<b>5,060</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,560</b>

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<b>C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND</b> A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	2,500	500	500	500	500	10,000
<b>Total</b>	<b>5,500</b>	<b>0</b>	<b>5,500</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>10,000</b>
<b>C Total</b>	<b>1,187,480</b>	<b>-2,440</b>	<b>1,185,040</b>	<b>397,606</b>	<b>112,859</b>	<b>12,116</b>	<b>11,785</b>	<b>1,972</b>	<b>1,721,378</b>

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	Revenue Source	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C										
	B BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
	D DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
	G GRANTS	229,205	0	229,205	53,511	0	0	10,000	0	292,716
	L LEASE	10,400	0	10,400	0	0	0	0	0	10,400
	M METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
	OG Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
	O OTHER SOURCES	68,225	0	68,225	11,025	500	500	500	500	81,250
	P PAY AS YOU GO	187,966	-2,440	185,526	22,258	50	26	50	26	207,936
	R STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
	C UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
<b>C Total</b>		<b>1,187,480</b>	<b>-2,440</b>	<b>1,185,040</b>	<b>397,606</b>	<b>112,859</b>	<b>12,116</b>	<b>11,785</b>	<b>1,972</b>	<b>1,721,378</b>