

Amendment No. 1 to Council Resolution No. 79-2026

BY: Deb Jung

Legislative Day No. 7

Date: May 20, 2026

Amendment No. 1

(This amendment increases County funding to the General Fund Budget of the Board of Education by \$4,200,000 to a total of \$875,700,000. This allocation supports the Howard County Public School System's Fixed Charges Category)

1 On page 1, line 3, strike “871,500,000” and substitute “\$875,700,000”.

2
3 On page 1, line 8, strike “\$1,278,802,413” and substitute “\$1,283,002,413”.

4
5 On page 2, in “General Fund Budget” category 12. “Fixed Charges”, strike “286,129,928” and
6 substitute “\$290,329,928”.

7
8 On page 3, in the “Total General Fund, Restricted Funds and other Expense Budget, strike
9 “\$1,857,641,952” and substitute “\$1,861,841,952”.

10
11 Correct all subtotals, totals, and other calculated figures within this resolution to accommodate
12 this Amendment, as indicated on the attached Worksheet Exhibit A to this Amendment.

13
14 Should this Amendment pass, **Amendment 7 to CB33-2026** would be required in order to
15 reflect corresponding changes in the Howard Public School System budget.

16
17 Should this Amendment pass, **Amendment 2 to CR 76-2026** would be required in order to
18 reflect corresponding changes in the Howard County Capital Program and Extended Capital
19 Program

20

Exhibit A

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2027**

| | Proposed | Amendment | Total |
|---|------------------------------------|--------------------|------------------------|
| General Fund Budget | \$1,278,802,413 | | |
| 01. Administration | 16,310,905 | | |
| 02. Mid-Level Administration | 77,878,085 | | |
| 03. Instructional Salaries and Wages | 454,637,476 | | |
| 04. Instructional Textbooks & Supplies | 8,318,279 | | |
| 05. Other Instructional Costs | 20,074,392 | | |
| 06. Special Education | 207,034,948 | | |
| 07. Student Personnel Services | 14,959,764 | | |
| 08. Student Health Services | 14,207,693 | | |
| 09. Student Transportation | 80,009,122 | | |
| 10. Operation of Plant | 65,075,306 | | |
| 11. Maintenance of Plant | 32,159,073 | | |
| 12. Fixed Charges | 286,129,928 | 4,200,000 | 290,329,928 |
| 14. Community Services | 730,818 | | |
| 15. Capital Outlay | 1,276,624 | | |
| Restricted Funds | \$508,953,027 | | |
| School Construction | 116,636,000 | | |
| Food and Nutrition | 24,788,411 | | |
| Print Services | 2,860,855 | | |
| Technology Services | 21,526,409 | | |
| Health | 265,493,741 | | |
| Workers' Compensation | 3,908,700 | | |
| Grants | 73,123,123 | | |
| Glenelg Wastewater Treatment Plant | 290,788 | | |
| Jim Rouse Theater | 325,000 | | |
| Other Expense Paid by County | \$69,886,512 | | |
| Debt Service | 50,126,950 | | |
| OPEB | 7,518,907 | | |
| Pension | 9,311,288 | | |
| Private Pre-K Local Match | 2,929,367 | | |
| Total General Fund, Restricted Funds and other Expenses Budget | \$ 1,857,641,952 | \$4,200,000 | \$1,861,841,952 |