

County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 6

Resolution No. 762026

Introduced by: The Chairperson at the request of the County Executive

Short title: Capital Program and Extended Capital Program

Title: A RESOLUTION approving the Capital Program for Howard County for Fiscal Years 2028 through 2032 and the Extended Capital Program for Fiscal Years 2033 through 2036.

Introduced and read first time May 4, 2026.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 18, 2026.

By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments __, Failed __, Withdrawn __, by the County Council on May 20, 2026.

Certified By Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, pursuant to Section 603 of the Howard County Charter and Section 22.404
2 "Contents of the Capital Budget and Capital Program and the Extended Capital Program" of the
3 Howard County Code, the County Executive has submitted a Capital Budget Detail for Fiscal Year
4 2027, a Capital Program for Fiscal Years 2028 through 2032 and an Extended Capital Program for
5 Fiscal Years 2033 through 2036, indicating the plan of the County to receive and expend funds for
6 capital projects, and specifically listing, for each capital project, the information required by
7 Section 603(b) of the Howard County Charter and Section 22.404(e) of the Howard County Code.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
10 Maryland this 20 day of May, 2026 that it approves the following as the Capital
11 Program for the fiscal years ending June 30, 2028, 2029, 2030, 2031, and 2032 and the Extended
12 Capital Program for the fiscal years ending June 30, 2033, 2034, 2035, and 2036:

- 13 (1) The Capital Budget Detail for Fiscal Year 2027, which is hereby made a part of and
14 incorporated into this Resolution by reference as if set out in full; and
- 15 (2) The attached Capital Program proposed and submitted by the County Executive;
16 and
- 17 (3) The attached Extended Capital Program proposed and submitted by the County
18 Executive.

19
20 **AND BE IT FURTHER RESOLVED** that in the Capital Program for the fiscal years
21 ending June 30, 2028, 2029, 2030, 2031, and 2032 and the Extended Capital Program for the fiscal
22 years ending June 30, 2033, 2034, 2035, and 2036, attached to this Resolution, all subtotals, totals,
23 and other calculated figures shall be corrected to accommodate amendments to this Resolution.
24 The Council Administrator may reformat the pages of the Capital Program and Extended Capital
25 Program only to add columns to reflect any adopted amendments and the effect of those
26 amendments on the total appropriation, including all pages unaffected by an adopted amendment.
27

28 **AND BE IT FURTHER RESOLVED** that approval of the Capital Program for Fiscal
29 Years 2028 through 2032 and the Extended Capital Program for Fiscal Years 2033 through 2036
30 shall be effective July 1, 2026 and shall continue in effect until changed or repealed by subsequent
31 resolution of the County Council.

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,905	0	0	0	0	0	2,905
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,788	0	0	0	0	0	3,788
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	4,330	300	300	300	300	300	5,830
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	12,079	1,000	1,000	1,000	1,000	1,000	17,079

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	14,006	500	500	500	500	500	16,506
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (H0-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	4,189	200	200	200	200	200	5,189
B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges.	1,600	200	200	200	200	200	2,600
Total	49,679	2,200	2,200	2,200	2,200	2,200	60,679

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
BRIDGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	31,693	1,900	1900	1900	1900	1900	41,193
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	13,159	0	0	0	0	0	13,159
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,755	300	300	300	300	300	6,255
Total		49,679	2,200	2,200	2,200	2,200	2,200	60,679

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	72,218	0	10,000	0	0	10,000	92,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	26	50	26	50	26	874
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	40,925	1,228	1,228	716	512	1,330	45,939
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	43,326	6,500	7,000	9,500	9,500	9,500	85,326

**Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	0	36,720	1,000	1,200	1,200	1,200	1,200	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	1,500	1,000	1,000	1,000	1,000	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	363	382	402	421	442	16,633
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	800	800	800	800	800	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	2,680	1,450	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	55	45	45	10	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	4,032	1,000	1,000	1,000	1,000	41,623
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	125	125	125	125	125	7,255

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	0	30,496	1,985	1,335	1,990	3,640	7,640	47,086
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	0	500	300	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	38,000	11,900	0	0	0	409,661

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	4,300	320	0	0	0	0	4,620
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	6,920	480	0	0	0	0	7,400
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,780	200	0	0	0	0	2,980
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	9,105	898	270	600	4,200	0	15,073
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	2,046	150	274	166	367	306	3,309

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Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	700	250	250	300	500	6,800	8,800
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	4,410	500	500	500	0	0	5,910
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	6,620	500	0	0	300	0	7,420

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	7,810	6,995	6,725	6,200	0	74,283
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	2,600	3,300	2,211	500	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community.	71,090	-600	70,490	4,200	9,000	0	0	0	83,690

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	4,000	39,000	40,000	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	0	3,800	33,200	34,000	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND	5,500	0	5,500	500	500	500	500	500	8,000
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.									
Total	1,187,480	2,700	1,190,180	125,902	132,104	68,106	30,825	40,669	1,587,786

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Total	Revised Total
B	BONDS	345,425	0	69,171	97,184	65,199	29,140	23,218	629,337	629,337
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	0	7,861	7,861
G	GRANTS	229,205	2,700	22,000	19,000	2,011	500	10,000	282,716	285,416
L	LEASE	10,400	0	0	0	0	0	0	10,400	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	0	910	910
OG	Other GO	70,758	0	3,000	0	0	0	0	73,758	73,758
O	OTHER SOURCES	68,225	0	1,725	500	500	1,000	7,300	79,250	79,250
P	PAY AS YOU GO	187,966	0	12,006	9,520	396	185	151	210,224	210,224
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	0	1,500	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	0	90,000	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	0	5,530	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	18,000	5,900	0	0	0	193,600	193,600
Total		1,187,480	2,700	125,902	132,104	68,106	30,825	40,669	1,585,086	1,587,786

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	7,552	550	550	550	550	550	10,302
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	3,523	200	200	200	200	200	4,523
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges, to perform studies related to storm water utility financing, to develop department-wide long term strategies and to support County Climate Forward infrastructure resiliency goals through asset performance and reliability management tools.	9,392	737	738	750	750	750	13,117

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	5,974	1,125	0	0	0	0	7,099
D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	850	0	0	0	0	0	850
D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	597	0	0	0	0	0	597

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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	18,180	2,000	2,000	2,000	2,000	2,000	28,180
D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	0	0	0	0	9,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	27,010	2,200	2,200	2,200	2,200	2,200	38,010
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	86,996	16,050	16,550	17,050	17,550	18,050	172,246
D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	6,620	2,500	2,500	2,500	2,500	2,500	19,120

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
D1180-FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	2,150	500	500	0	0	0	3,150
D1181-FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	1,750	400	400	0	0	0	2,550
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	983	0	0	0	0	0	983

Howard County, MD
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STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	4,100	2,600	2,600	2,600	2,600	2,600	17,100
D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	2,535	1,000	1,000	1,000	1,000	1,000	7,535
Total	212,824	29,862	29,238	28,850	29,350	29,850	359,974

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	65,010	8,375	7250	6350	6350	6350	99,685
G	GRANTS	12,198	0	0	0	0	0	12,198
O	OTHER SOURCES	60,066	4,700	4700	4700	4700	4700	83,566
P	PAY AS YOU GO	5,575	0	0	0	0	0	5,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	49,695	11,537	11538	11550	11550	11550	107,420
WB	WATERSHED BOND	18,440	5,250	5750	6250	6750	7250	49,690
Total		212,824	29,862	29,238	28,850	29,350	29,850	359,974

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	200	200	200	200	200	7,753
E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	6,047	600	600	600	600	600	9,047
E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	7,800	600	600	600	600	600	10,800
E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	99,464	0	0	0	0	0	99,464
E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	0	0	0	0	12,424	12,424

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	63,368	15,413	15,896	2,719	0	0	97,396
E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	4,650	300	300	300	300	300	6,150
E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	5,263	8,771	28,067	17,542	8,771	1,753	70,167
E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	16,110	1,500	1,500	1,500	1,500	1,500	23,610

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997	0	0	0	0	0	22,997
E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000
E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	31,563	6,520	6,520	6,520	6,520	6,520	64,163
E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with new capacity and renovate the existing facility.	18,172	26,627	22,388	22,388	3,978	0	93,553
E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION A renovation and addition project including the expansion of educational program spaces at Oakland Mills High School.	0	0	0	12,021	21,833	67,709	101,563

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
E1056 - PATAPSCO MS RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Patapsco Middle School.	6,452	10,753	34,409	21,505	10,753	2,150	86,022
E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	209,622	79,467	42,356	73,844	45,191	21,217	471,697
E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools.	25,783	5,000	5,000	5,000	5,000	5,000	50,783
E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
E1061-MURRAY HILL MS RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Murray Hill MS.	0	0	0	0	5,970	9,950	15,920

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000
E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	0	0	0	0	1,236	1,236
E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	0	0	0	0	0
E1065-BRYANT WOODS ELEM SCHOOL RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Bryant Woods ES.	0	0	0	0	4,234	7,056	11,290
Total	791,928	155,751	157,836	164,739	115,450	138,215	1,523,919

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SCHOOL SYSTEM PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	242,094	127,649	119,408	104,655	64,867	103,800	762,473
E	EXCISE TAX	64,000	0	0	7,000	7,000	7,000	85,000
OG	Other GO	27,993	0	0	0	0	0	27,993
P	PAY AS YOU GO	110,262	0	0	0	0	0	110,262
A	STATE AID for SCHOOLS	242,705	19,102	29,428	44,084	34,583	18,415	388,317
T	TRANSFER TAX	104,874	9,000	9,000	9,000	9,000	9,000	149,874
Total		791,928	155,751	157,836	164,739	115,450	138,215	1,523,919

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	15,752	750	750	750	750	0	18,752
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	11,650	500	500	500	500	0	13,650
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	11,400	3,000	5,500	0	0	0	19,900
F5976-FY2018 FIRE STATION 15 A project to construct a new Columbia fire station.	18,845	0	0	0	0	0	18,845
F5977-FY2024 REPLACEMENT FIRE STATION 7 A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.	7,505	4,500	1,000	1,250	0	0	14,255

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
F5984-FY2027 FIRE STATION 16 A project to build a new three (3) bay Fire Station in the West Ellicott City area.	4,500	0	0	0	0	0	4,500
Total	69,652	8,750	7,750	2,500	1,250	0	89,902

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
FIRE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	32,139	500	500	500	500	0	34,139
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	30,780	8,250	7,250	2,000	750	0	49,030
Total		69,652	8,750	7,750	2,500	1,250	0	89,902

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
Total	185,608	0	0	0	0	0	185,608

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
Total		185,608	0	0	0	0	0	185,608

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	8,000	1,100	1,100	1,100	1,100	1,100	13,500
H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	120,432	18,300	18,300	18,300	18,300	18,300	211,932
H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,450	637	138	650	150	650	3,675
H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees.	7,500	750	750	750	750	750	11,250
H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads.	1,500	1,000	1,000	1,000	1,000	1,000	6,500

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
H8904-FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	7,735	1,500	1,500	1,500	1,500	1,500	15,235
Total	146,617	23,287	22,788	23,300	22,800	23,300	262,092

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD RESURFACING PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0	0	0	3,242
P	PAY AS YOU GO	142,125	23,287	22,788	23,300	22,800	23,300	257,600
Total		146,617	23,287	22,788	23,300	22,800	23,300	262,092

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	5,477	0	0	0	0	0	5,477
J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828
J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4155-FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	6,363	0	0	0	0	0	6,363
J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501	0	0	0	0	0	5,501
J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection.	3,200	0	0	0	0	0	3,200
J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	752	0	0	0	0	0	752

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF.	1,653	0	0	0	0	0	1,653
J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	20,287	4,724	4,724	0	0	0	29,735
J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	0	0	0	0	6,250	17,910
J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Berger Road.	6,846	0	0	0	0	0	6,846
J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	5,654	0	0	0	0	0	5,654

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	38,223	0	0	0	0	0	38,223
J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	9,904	0	0	0	2,300	4,500	16,704
J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280
J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	2,086	0	0	0	0	0	2,086

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163	1,655	1,655	0	0	0	6,473
J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000
J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	0	0	0	3,070	0	3,720
J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in ElkrIDGE.	700	0	0	0	0	0	700

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	0	0	0	12,480	0	26,480
J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	682	0	0	0	0	0	682
J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	0	0	0	2,500	0	2,765
J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	450	0	0	0	3,450	0	3,900

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	3,254	0	0	0	0	0	3,254
J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320
J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	0	400	0	7,225	0	10,211
J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900
J4254-FY2027 NORTH LAUREL COMPLETE STREETS A project to design and construct Complete Streets improvements in North Laurel.	1,200	500	500	500	500	500	3,700

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
J4711-FY2011 DEVELOPER INSPECTION PROGRAM	14,000	0	0	2,000	0	0	16,000
A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.							
Total	211,119	6,879	7,279	2,500	31,525	11,250	270,552

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	41,886	6,879	7,279	500	31,525	11,250	99,319
D	DEVELOPER CONTRIBUTION	27,855	0	0	2,000	0	0	29,855
E	EXCISE TAX	10,422	0	0	0	0	0	10,422
X	EXCISE TAX BACKED BONDS	120,033	0	0	0	0	0	120,033
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,465	0	0	0	0	0	1,465
Total		211,119	6,879	7,279	2,500	31,525	11,250	270,552

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children.	6,613	700	700	500	600	600	9,713
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	4,790	600	600	600	600	600	7,790
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	8,925	0	0	0	0	0	8,925
K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	11,380	1,000	1,000	1,000	1,000	1,000	16,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	8,345	1,000	1,000	1,000	1,000	1,000	13,345

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	9,906	1,000	1,000	1,000	1,000	1,000	14,906
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	3,845	1,620	1,500	1,500	1,500	1,500	11,465
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,370	0	0	0	0	0	1,370
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	358	0	0	0	0	0	358
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	13,280	1,000	1,000	1,000	1,000	1,000	18,280
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	7,850	2,000	1,500	1,500	1,500	1,500	15,850

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	6,140	1,000	1,000	1,000	1,000	1,000	11,140
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
K5071-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	3,375	1,200	1,000	3,050	0	0	8,625
K5072-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	1,575	1,000	0	0	0	0	2,575
Total	96,352	12,120	10,300	12,150	9,200	9,200	149,322

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	60,433	10,120	8300	8150	7200	7200	101,403
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	14,330	0	0	2000	0	0	16,330
O	OTHER SOURCES	749	0	0	0	0	0	749
P	PAY AS YOU GO	19,886	2,000	2000	2000	2000	2000	29,886
Total		96,352	12,120	10,300	12,150	9,200	9,200	149,322

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	7,600	3,890	33,860	2,940	0	48,610
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	17,988	7,000	94,000	10,200	0	0	129,188
L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing ElkrIDGE Branch Library for community programing initiatives and DIY Education Center.	2,500	2,181	0	0	0	0	4,681
Total	20,808	16,781	97,890	44,060	2,940	0	182,479

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
LIBRARY PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	320	7,600	3890	33860	2940	0	48,610
G	GRANTS	19,500	7,000	7000	7000	0	0	40,500
OG	Other GO	0	0	80000	0	0	0	80,000
O	OTHER SOURCES	488	0	7000	3200	0	0	10,688
P	PAY AS YOU GO	500	2,181	0	0	0	0	2,681
Total		20,808	16,781	97,890	44,060	2,940	0	182,479

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	48,484	0	0	0	0	0	48,484
M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	17,456	2,000	2,000	2,000	2,000	2,000	27,456
M0551-FY2028 OUTDOOR SPORTS COMPLEX The purpose of this project is to modify and reconfigure the outdoor practice areas for installation of new baseball and softball fields to serve the intercollegiate teams as well as the recreational users of the college.	0	7,780	8,720	0	0	0	16,500
M0552-FY2029 DUNCAN HALL RENOVATIONS Renovate and reconfigure spaces in the existing building of 105,035 gross square feet and 61,820 net assignable square feet to accommodate the Workforce, Career, and Community Education programs into the campus core.	0	0	3,900	21,100	20,840	0	45,840

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
M0553-FY2032 HICKORY RIDGE BUILDING RENOVATIONS	0	0	0	0	0	2,600	2,600
Renovate and reconfigure spaces in the existing building of 60,000 gross square feet and 41,238 net assignable feet.							
Total	167,607	9,780	14,620	23,100	22,840	4,600	242,547

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	68,290	5,890	8310	12550	12420	3300	110,760
G	GRANTS	73,458	3,890	6310	10550	10420	1300	105,928
O	OTHER SOURCES	14,859	0	0	0	0	0	14,859
P	PAY AS YOU GO	11,000	0	0	0	0	0	11,000
Total		167,607	9,780	14,620	23,100	22,840	4,600	242,547

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	42,573	0	0	0	4,300	0	46,873
N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,678	0	0	0	0	0	27,678

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	13,950	0	0	0	0	0	13,950
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,262	0	0	0	0	0	2,262
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,553	0	0	0	0	0	18,553
N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	8,790	400	400	400	0	0	9,990
N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	6,180	0	6,180	0	0	0	0	0	6,180
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	0	0	200	500	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	720	0	720	0	0	0	200	500	1,420
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	1,100	1,100	1,100	1,100	1,300	28,596

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	3,750	3,750	3,750	0	0	28,968
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	800	1,300	1,300	0	0	8,212

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	500	500	1,000	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
Total	251,372	320	251,692	6,550	7,050	7,550	5,800	2,300	280,942

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Revenue Source		Total Appropriation	Amendment Total	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Total	Revised Total
B	BONDS	85,492	0	0	0	0	0	0	85,492	85,492
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980	980
G	GRANTS	68,834	320	2,550	2550	2550	1000	1300	78,784	79,104
OG	Other GO	8,870	0	0	0	0	0	0	8,870	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	0	6,667	6,667
P	PAY AS YOU GO	13,567	0	0	0	0	0	0	13,567	13,567
T	TRANSFER TAX	66,962	0	4,000	4500	5000	4800	1000	86,262	86,262
Total		251,372	320	6,550	7,050	7,550	5,800	2,300	280,622	280,942

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police Department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others, as necessary.	7,345	2,220	100	350	0	0	10,015
Total	7,345	2,220	100	350	0	0	10,015

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
POLICE PROJECTS

Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B BONDS	7,345	2,220	100	350	0	0	10,015
Total	7,345	2,220	100	350	0	0	10,015

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
S6214-SEWER CONTINGENCY FUND Fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.	26,524	0	0	0	0	0	26,524
S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	54,100	3,000	3,000	3,000	0	0	63,100
S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	28,325	0	0	0	0	0	28,325
S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	20,230	0	0	0	0	0	20,230
S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	36,305	8,500	8,500	4,500	0	0	57,805
S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	13,280	0	0	0	0	0	13,280

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	4,550	0	0	0	0	0	4,550
S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	33,000	0	0	0	0	35,000
S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones.	2,140	100	105	100	0	0	2,445
S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities.	39,740	5,000	5,500	4,500	4,500	4,500	63,740

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	41,855	6,840	7,090	7,350	7,400	7,400	77,935
S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	87,565	16,000	13,000	12,000	6,900	7,100	142,565
S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,750	625	0	0	0	0	7,375
S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems or non-compliant private sewers to public sewer service.	9,585	3,000	0	0	0	0	12,585

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
S6711-FY2011 DEVELOPER INSPECTION PROGRAM	13,250	2,000	0	0	0	0	15,250
A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.							
Total	402,729	86,005	37,195	31,450	18,800	19,000	595,179

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
SEWER PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D	DEVELOPER CONTRIBUTION	8,150	1,000	0	0	0	0	9,150
G	GRANTS	11,515	0	0	0	0	0	11,515
I	IN-AID of CONSTRUCT UTILITIES	14,703	3,300	3350	3400	1950	1950	28,653
M	METRO DISTRICT BOND	308,705	74,065	27000	21000	11400	11600	453,770
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	52,805	7,640	6845	7050	5450	5450	85,240
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
Total		402,729	86,005	37,195	31,450	18,800	19,000	595,179

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,743	50	50	50	50	50	1,993
T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct minor geometric roadway changes within the existing pavement cross section to reduce traffic speeding in residential areas.	3,760	400	240	100	100	100	4,700
T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,925	220	220	220	220	220	5,025
T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600	0	0	0	0	0	1,600

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	1,040	30	30	30	30	30	1,190
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	1,000	1,000	1,000	1,000	1,000	15,858
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,975	1,050	250	250	250	250	10,025

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaquindi and extending to the existing Patuxent Branch Trail.	5,325	2,400	0	0	0	0	7,725
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	8,025	2,260	2,260	0	0	0	12,545
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments.	8,025	425	100	100	100	100	8,850
Total	55,376	7,835	4,150	1,750	1,750	1,750	72,611

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
TRAFFIC PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	26,728	5,730	2370	1550	1550	1550	39,478
D	DEVELOPER CONTRIBUTION	7,870	430	130	130	130	130	8,820
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	8,713	1,580	1580	0	0	0	11,873
O	OTHER SOURCES	5,345	20	70	70	70	70	5,645
P	PAY AS YOU GO	3,420	75	0	0	0	0	3,495
Total		55,376	7,835	4,150	1,750	1,750	1,750	72,611

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
W8218-WATER CONTINGENCY FUND The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.	4,650	0	0	0	0	500	5,150
W8262-FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.	17,740	0	0	0	0	0	17,740
W8274-FY2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	6,965	0	0	0	0	0	6,965
W8300-FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	4,746	0	0	0	0	0	4,746

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,800	0	0	0	0	0	3,800
W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	1,860	0	0	0	0	6,970
W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628	0	0	0	918	0	5,546
W8333-FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
W8334-FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0.	0	1,200	0	3,800	0	0	5,000
W8335-FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD.	1,000	0	0	15,000	0	0	16,000
W8336-FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070
W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215
W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.	10,150	0	0	0	0	0	10,150

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.	92,570	15,890	18,280	19,194	20,069	21,073	187,076
W8604-FY2026 LEAD AND COPPER RULE COMPLIANCE PROGRAM This capital project [program] is necessary to comply with the U.	2,170	2,000	500	500	500	0	5,670
W8698-ROUTINE WATER EXTENSION PROGRAM A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.	6,300	0	700	0	500	0	7,500
Total	188,374	20,950	19,480	38,494	21,987	21,573	310,858

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
WATER PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
G	GRANTS	0	0	0	0	0	0	0
I	IN-AID of CONSTRUCT UTILITIES	12,696	1,500	1500	1500	1500	1500	20,196
M	METRO DISTRICT BOND	116,079	17,360	15100	32942	16113	14862	212,456
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	55,789	2,090	2880	4052	4374	5211	74,396
W	WATER QUALITY STATE OR FED LOAN	670	0	0	0	0	0	670
Total		188,374	20,950	19,480	38,494	21,987	21,573	310,858

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B3835-FY2006 HENRYTON ROAD BRIDGE (H0-105) A project for the design and construction of a replacement bridge for the Henryton Road bridge over a tributary to the Patapsco River.	2,365	0	0	0	0	0	2,365
B3838-FY2006 PINDELL SCHOOL ROAD BRIDGE (H0-106) A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch.	2,905	0	0	0	0	0	2,905
B3849-FY1996 DAISY ROAD BRIDGE (H0-38) A project for the design and construction of a replacement bridge and roadway tie-ins.	3,788	0	0	0	0	0	3,788
B3850-FY2001 STRUCTURE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.	4,330	1,500	300	300	300	300	7,030
B3853-FY2000 EMERGENCY STRUCTURE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	12,079	5,000	1,000	1,000	1,000	1,000	21,079

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B3857-FY2001 SYSTEMIC STRUCTURE IMPROVEMENTS A project for specialized renovation items for bridges and retaining walls throughout the County.	14,006	2,500	500	500	500	500	18,506
B3858-FY2019 PFEFFERKORN ROAD BRIDGE (HO-31) A project for the design and construction of a bridge replacement for Pfefferkorn Road over Middle Patuxent River.	2,297	0	0	0	0	0	2,297
B3860-FY2016 CARROLL MILL ROAD BRIDGE REPLACEMENT (HO-23) A project for the design and construction of a replacement structure for the Carroll Mill Road bridge over Benson Branch.	2,120	0	0	0	0	0	2,120
B3862-FY2013 RETAINING WALLS A Countywide project for the repair, re-conditioning and development of new retaining walls.	4,189	1,000	200	200	200	200	5,989
B3864-FY2026 BORDER BRIDGE PROGRAM A program to fund the County cost share for the rehabilitation and replacement of border bridges.	1,600	1,000	200	200	200	200	3,400
Total	49,679	11,000	2,200	2,200	2,200	2,200	69,479

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
BRIDGE PROJECTS

		Total	5Yr Capital					
	Revenue Source	Appropriation	Improvement	Fiscal	Fiscal	Fiscal	Fiscal	Total
			Program	2033 Budget	2034 Budget	2035 Budget	2036 Budget	
B	BONDS	31,693	9,500	1900	1900	1900	1900	48,793
D	DEVELOPER CONTRIBUTION	42	0	0	0	0	0	42
G	GRANTS	13,159	0	0	0	0	0	13,159
O	OTHER SOURCES	30	0	0	0	0	0	30
P	PAY AS YOU GO	4,755	1,500	300	300	300	300	7,455
Total		49,679	11,000	2200	2200	2200	2200	69,479

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
<p>C0214-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.</p>	72,218	20,000	0	0	10,000	0	102,218
<p>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.</p>	696	178	50	26	50	26	1,026
<p>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.</p>	40,925	5,014	512	512	512	512	47,987
<p>C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.</p>	43,326	42,000	0	0	0	0	85,326

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	0	36,720	5,800	0	0	0	0	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	5,500	0	0	0	0	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	2,010	465	488	512	538	18,636
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	4,000	0	0	0	0	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	4,130	0	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	155	0	0	0	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	8,032	0	0	0	0	41,623
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	625	0	0	0	0	7,255

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	0	30,496	16,590	111,140	10,240	0	0	168,466
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	800	0	0	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	49,900	0	0	0	0	409,661

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	4,300	320	0	0	0	0	4,620
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	6,920	480	0	0	0	0	7,400
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,780	200	0	0	0	0	2,980
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	9,105	5,968	0	0	0	0	15,073
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	2,046	1,263	192	350	211	396	4,458

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	700	8,100	0	0	0	0	8,800
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	4,410	1,500	0	0	0	0	5,910
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	6,620	800	0	0	0	0	7,420

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital				Revised Total	
				Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget		Fiscal 2036 Budget
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	27,730	0	0	0	0	74,283
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	8,611	0	0	0	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community.	71,090	-600	70,490	13,200	0	0	0	0	83,690

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital				Revised Total	
				Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget		Fiscal 2036 Budget
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	83,000	0	0	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	0	3,800	67,200	0	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND	5,500	0	5,500	2,500	500	500	500	500	10,000
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.									
Total	1,187,480	2,700	1,190,180	397,606	112,859	12,116	11,785	1,972	1,726,518

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2033 Budget	FY 2034 Budget	FY 2035 Budget	FY 2036 Budget	Revised Total
B	BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	2,700	231,905	53,511	0	0	10,000	0	295,416
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	0	68,225	11,025	500	500	500	500	81,250
P	PAY AS YOU GO	187,966	0	187,966	22,258	50	26	50	26	210,376
R	STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
Total		1,187,480	2,700	1,190,180	397,606	112,859	12,116	11,785	1,972	1,726,518

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	7,552	2,750	550	550	550	550	12,502
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	3,523	1,000	200	200	200	200	5,323
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges, to perform studies related to storm water utility financing, to develop department-wide long term strategies and to support County Climate Forward infrastructure resiliency goals through asset performance and reliability management tools.	9,392	3,725	750	750	750	750	16,117
D1150-FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Old Scaggsville Road, Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Avenue.	5,974	1,125	0	0	0	0	7,099
D1161-FY2019 SHAFFERSVILLE ROAD CULVERT REPLACEMENT A project to replace the existing culverts on Shaffersville Road (between Florence Road and Shaffers Mill Road) and on Shaffers Mill Road between Shaffersville Road and Florence Road.	850	0	0	0	0	0	850

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1165-FY2013 FLOOD MITIGATION and STORMWATER/WATERWAY ENHANCEMENT This project is for the study, design, and construction of flood mitigation and stormwater waterway enhancement efforts in downtown Ellicott City.	21,262	0	0	0	0	0	21,262
D1168-FY2015 MORGAN WOODBINE ROAD SLOPE STABILIZATION A project to design and construct stabilization of the roadway embankment of Morgan Woodbine Road adjacent to the South Branch of the Patapsco River.	597	0	0	0	0	0	597
D1169-FY2016 STORM DRAIN CULVERT REPLACEMENT PROGRAM This program will provide for the repair and replacement of failed storm drain pipes and culverts.	18,180	10,000	2,000	2,000	2,000	2,000	36,180
D1175-FY2018 VALLEY MEDE/CHATHAM FLOOD MITIGATION This project is for the study, design and construction of flood mitigation and stormwater waterway improvement efforts in the Valley Mede and Chatham subwatersheds.	9,500	0	0	0	0	0	9,500
D1176-WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	27,010	11,000	2,200	2,200	2,200	2,200	46,810

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1177-STORMWATER MANAGEMENT FACILITY RECONSTRUCTION A fund for Howard County to undertake construction or repairs to stormwater management on an as-needed basis meeting the provisions of the County Code.	86,996	85,250	18,550	19,050	19,550	20,050	249,446
D1178-STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.	6,620	12,500	2,500	2,500	2,500	2,500	29,120
D1179-FY2020 COURTHOUSE DRIVE CULVERT AND SLOPE REPAIR A project to repair culvert, slope and roadway at existing 36-inch diameter culvert crossing on Courthouse Drive (1,200 LF east of Ellicott Mills Drive).	300	0	0	0	0	0	300
D1180-FY2021 TIBER WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	2,150	1,000	0	0	0	0	3,150

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1181-FY2021 PLUM TREE WATERSHED IMPROVEMENTS A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	1,750	800	0	0	0	0	2,550
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	983	0	0	0	0	0	983
D1183-FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	4,100	13,000	2,600	2,600	2,600	2,600	27,500
D1184-FY2025 GREEN STREETS IMPROVEMENTS PROGRAM Reduce stormwater runoff and/or improve water quality to address Climate Action and Resiliency Plan mitigation strategies in conjunction with utility and/or paving improvement capital projects.	2,535	5,000	1,000	1,000	1,000	1,000	11,535
Total	212,824	147,150	30,350	30,850	31,350	31,850	484,374

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	65,010	34,675	6350	6350	6350	6350	125,085
G	GRANTS	12,198	0	0	0	0	0	12,198
O	OTHER SOURCES	60,066	23,500	4700	4700	4700	4700	102,366
P	PAY AS YOU GO	5,575	0	0	0	0	0	5,575
S	STORM DRAINAGE FUND	1,840	0	0	0	0	0	1,840
R	STORMWATER UTILITY FUNDING	49,695	57,725	11550	11550	11550	11550	153,620
WB	WATERSHED BOND	18,440	31,250	7750	8250	8750	9250	83,690
Total		212,824	147,150	30350	30850	31350	31850	484,374

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
E0989-FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.	6,753	1,000	200	200	200	200	8,553
E0990-FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various school sites.	6,047	3,000	600	600	600	600	11,447
E1012-FY2008 SCHOOL PARKING LOT EXPANSION A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	7,800	3,000	600	600	600	600	13,200
E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION A project to expand educational program spaces and renovate Hammond High School.	99,464	0	0	0	0	0	99,464
E1025-CENTENNIAL HIGH SCHOOL RENOVATION ADDITION A renovation and addition project including the expansion of educational program spaces at Centennial High School.	0	12,424	20,707	66,261	41,413	20,707	161,512

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
E1035-FY2019 NEW HIGH SCHOOL #13 A project to construct a new high school to accommodate enrollment growth.	129,997	0	0	0	0	0	129,997
E1036-FY2024 OAKLAND MILLS MIDDLE SCHOOL RENOVATION/ADDITION The Oakland Mills Middle School project will renovate and add seats to the existing facility.	63,368	34,028	0	0	0	0	97,396
E1038-FY2017 PLANNING AND DESIGN The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	4,650	1,500	300	300	300	300	7,350
E1039-NEW ELEM SCHOOL #43 The New Elementary School #43 will be a new facility.	5,263	64,904	0	0	0	0	70,167
E1044-FY2019 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various school sites.	99,831	0	0	0	0	0	99,831
E1045-FY2019 RELOCATABLE CLASSROOMS This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	16,110	7,500	1,500	1,500	1,500	1,500	29,610

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
E1046-FY2019 ROOFING Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	22,997	0	0	0	0	0	22,997
E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE This project is a contingency fund for site acquisition and school construction reserve at various school sites.	1,000	0	0	0	0	0	1,000
E1048-FY2019 TECHNOLOGY A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	31,563	32,600	6,520	6,520	6,520	6,520	90,243
E1049-FY2024 DUNLOGGIN MS RENOVATION/ADDITION The Dunloggin Middle School project will expand educational program spaces with new capacity and renovate the existing facility.	18,172	75,381	0	0	0	0	93,553
E1053 - OAKLAND MILLS HIGH SCHOOL RENOVATION AND ADDITION A renovation and addition project including the expansion of educational program spaces at Oakland Mills High School.	0	101,563	42,318	21,159	4,232	0	169,272

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
E1056 - PATAPSCO MS RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Patapsco Middle School.	6,452	79,570	0	0	0	0	86,022
E1058-FY2024 SYSTEMIC RENOVATIONS The Systemic Renovations project includes projects that are needed to bring older facilities up to current standards in lighting, electrical, HVAC systems, reconfiguring space, handicap accessible improvements, vehicle purchase including but not limited to dump trucks, and provide for upgrades to other building systems.	209,622	262,075	22,807	21,000	21,000	21,000	557,504
E1059-FY2024 ROOFING Roofing Projects addresses aging roofs on various Howard County Public School System schools.	25,783	25,000	5,000	5,000	5,000	5,000	70,783
E1060-FY2024 FAULKNER RIDGE CENTER The Faulkner Ridge Center project will renovate the existing facility to utilize an existing HCPSS asset.	23,056	0	0	0	0	0	23,056
E1061-MURRAY HILL MS RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Murray Hill MS.	0	15,920	31,840	19,900	9,950	1,990	79,600

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
E1062-FY2024 APPLICATIONS AND RESEARCH LAB RENOVATION The Applications and Research Laboratory project will renovate a portion of the existing facility.	14,000	0	0	0	0	0	14,000
E1063-THOMAS VIADUCT MS ADDITION The Thomas Viaduct Mills Middle School project will add seats to the existing facility.	0	1,236	12,767	2,471	0	0	16,474
E1064 - MAYFIELD WOODS MIDDLE SCHOOL RENOVATION The Mayfield Woods Middle School project will renovate and add program space to the existing facility.	0	0	6,540	10,900	34,879	21,800	74,119
E1065-BRYANT WOODS ELEM SCHOOL RENOVATION/ADDITION A renovation and addition project including the expansion of educational program spaces at Bryant Woods ES.	0	11,290	22,581	14,113	7,056	1,412	56,452
Total	791,928	731,991	174,280	170,524	133,250	81,629	2,083,602

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SCHOOL SYSTEM PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	242,094	520,379	132299	144458	107184	55563	1,201,977
E	EXCISE TAX	64,000	21,000	14566	14566	14566	14566	143,264
OG	Other GO	27,993	0	0	0	0	0	27,993
P	PAY AS YOU GO	110,262	0	0	0	0	0	110,262
A	STATE AID for SCHOOLS	242,705	145,612	18415	2500	2500	2500	414,232
T	TRANSFER TAX	104,874	45,000	9000	9000	9000	9000	185,874
Total		791,928	731,991	174280	170524	133250	81629	2,083,602

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
F5960-FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	15,752	3,000	0	0	0	0	18,752
F5972-FY2008 RURAL FIRE PROTECTION PROGRAM A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	11,650	2,000	0	0	0	0	13,650
F5973-PUBLIC SAFETY STORAGE FACILITIES Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	11,400	8,500	0	0	0	0	19,900
F5976-FY2018 FIRE STATION 15 A project to construct a new Columbia fire station.	18,845	0	0	0	0	0	18,845
F5977-FY2024 REPLACEMENT FIRE STATION 7 A project to replace Fire Station 7, one of the busiest fire stations in Howard County and the Baltimore Washington DC metropolitan region.	7,505	6,750	0	0	0	0	14,255

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
F5984-FY2027 FIRE STATION 16 A project to build a new three (3) bay Fire Station in the West Ellicott City area.	4,500	0	0	0	0	0	4,500
Total	69,652	20,250	0	0	0	0	89,902

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
FIRE PROJECTS

Revenue Source		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
		Appropriation	Improvement	2033 Budget	2034 Budget	2035 Budget	2036 Budget	
			Program					
B	BONDS	5,923	0	0	0	0	0	5,923
O	OTHER SOURCES	32,139	2,000	0	0	0	0	34,139
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	30,780	18,250	0	0	0	0	49,030
Total		69,652	20,250	0	0	0	0	89,902

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
G0163-Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	165,864	0	0	0	0	0	165,864
G0164-FY2025 Agricultural Land Preservation Program A voluntary program to preserve farmland by purchasing development rights from landowners via a perpetual easement.	19,744	0	0	0	0	0	19,744
Total	185,608	0	0	0	0	0	185,608

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
AGRICULTURAL PRESERVATION PROJECTS

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
G	GRANTS	78	0	0	0	0	0	78
O	OTHER SOURCES	171,500	0	0	0	0	0	171,500
T	TRANSFER TAX	14,030	0	0	0	0	0	14,030
Total		185,608	0	0	0	0	0	185,608

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
H2011-FY2013 MICRO SURFACING PROGRAM A program of applying polymer asphalt emulsion or paving fabric over the existing surface of roads to provide an impervious new wearing surface.	8,000	5,500	1,000	1,000	1,000	1,000	17,500
H2014-FY2013 ROAD RESURFACING PROGRAM A project to provide resurfacing to various County roads.	120,432	91,500	18,300	18,300	18,300	18,300	285,132
H2015-FY2013 ROADWAY INFRASTRUCTURE INVENTORY AND ASSESSMENT A program to provide roadway pavement and asset images and pavement data collection, perform pavement management repair assessment, consulting services for optimization of pavement repair recommendations, perform profile data International Roughness Index (IRI) and calculate Pavement Condition Index (PCI).	1,450	2,225	150	650	150	650	5,275
H2016-FY2013 STREET TREE PROGRAM A program to comprehensively address the removal and replacement of street trees.	7,500	3,750	750	750	750	750	14,250
H2017 - COLD IN-PLACE RECYCLING PROGRAM A program to in-place reconstruct road base to various County roads.	1,500	5,000	1,000	1,000	1,000	1,000	10,500

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
H8904-FY2007 COMMUNITY ROAD REVITALIZATION A project to upgrade streets, curbs and sidewalks in established neighborhoods.	7,735	7,500	1,500	1,500	1,500	1,500	21,235
Total	146,617	115,475	22,700	23,200	22,700	23,200	353,892

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD RESURFACING PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	1,250	0	0	0	0	0	1,250
G	GRANTS	3,242	0	0	0	0	0	3,242
P	PAY AS YOU GO	142,125	115,475	22700	23200	22700	23200	349,400
Total		146,617	115,475	22700	23200	22700	23200	353,892

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4076-DEFAULTED DEVELOPER AGREEMENTS An appropriation is requested under this project to construct roads, stormwater management, storm drains, street trees, or associated facilities where the developer has failed to build all facilities in accordance with the plans and Developer Agreement.	8,700	0	0	0	0	0	8,700
J4099-CATEGORY CONTINGENCY FUND The fund is designed for use as a revenue source for Transfers of Appropriation during a fiscal year.	715	0	0	0	0	0	715
J4110-FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	5,477	0	0	0	0	0	5,477
J4121-PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an all-weather roadway per Howard County Design Manual Volume III.	828	0	0	0	0	0	828

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4148-FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	33,005	0	0	0	0	0	33,005
J4155-FY2012 MARRIOTTSTVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders, replace guardrails and stabilize roadway embankment at numerous locations along 2.	1,115	0	0	0	0	0	1,115
J4167-FY2010 SNOWDEN RIVER BROKEN LAND INTERSECT A project for design and reconstruction of the Snowden River Parkway - Broken Land Parkway - Patuxent Woods Drive intersection including westbound MD32 ramp to northbound Broken Land Parkway.	6,363	0	0	0	0	0	6,363
J4170-FY2004 ROGER'S AVENUE IMPROVEMENTS A project for design and construction of approximately 1,500 LF of Rogers Avenue from existing improvements near US40 to Court House Drive.	5,501	0	0	0	0	0	5,501

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4173-FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design, and reconstruction of the Hanover Road at Hi-Tech Road intersection.	3,200	0	0	0	0	0	3,200
J4181-FY2003 GUILFORD RD (US1 to DORSEY RUN RD) This project is to study, design, and reconstruct Guilford Road to three lanes from US1 to Old Dorsey Run Road, a distance of 5,800 LF.	752	0	0	0	0	0	752
J4182-FY2002 DORSEY RUN ROAD IMPROVEMENTS This project is to study, design and reconstruct Dorsey Run Road to four lanes from MD175 south to the CSX railroad spur crossing, a distance of 6,000 LF.	1,653	0	0	0	0	0	1,653
J4205-FY2006 MARRIOTTSVILLE ROAD IMPROVEMENTS A project to widen Marriottsville Road from MD99 to US40, including the Marriottsville Road bridge over I-70.	20,287	9,448	0	0	0	0	29,735
J4206-FY2007 MONTEVIDEO ROAD IMPROVEMENTS A project to improve Montevideo Road as detailed in the Montevideo Road Study.	11,660	6,250	0	0	0	0	17,910

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4207-FY2009 OAKLAND MILLS ROAD IMPROVEMENTS A project to improve Oakland Mills Road from Guilford Road northward to Berger Road.	6,846	0	0	0	0	0	6,846
J4211-FY2007 ROADWAY CAPACITY IMPROVEMENTS A project to provide increased capacity and safety on various County roads and intersections.	5,654	0	0	0	0	0	5,654
J4212-FY2007 STATE ROAD CONSTRUCTION A project for cost sharing of new State roadway construction within Howard County that is consistent with the objectives of the Plan Howard 2030.	38,223	0	0	0	0	0	38,223
J4215-FY2007 MARRIOTTSVILLE ROAD from US40 to MD144 Realignment and shoulder improvements to Marriottsville Road from US40 to MD144.	9,904	6,800	0	0	0	0	16,704
J4219-FY2015 ENGINEERING STUDY PROGRAM A project for engineering roads to conform to the Plan Howard 2030 Highways Map to evaluate realignment schemes and to support the transportation and safety needs of the County.	1,280	0	0	0	0	0	1,280

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4220-FY2014 DEVELOPER/COUNTY SHARED IMPROVEMENTS A project to facilitate the design, land acquisition and construction of roadway modifications and their appurtenances at various intersections or roadway segments.	2,086	0	0	0	0	0	2,086
J4222-FY2008 SNOWDEN RIVER PARKWAY WIDENING BROKENLAND TO OAKLAND MILLS A project to design and construct a widening of Snowden River Parkway (intermediate arterial) by adding a third lane and sidewalks from Broken Land Parkway to Oakland Mills Road.	3,163	3,310	0	0	0	0	6,473
J4226-FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	2,000	0	0	0	0	0	2,000
J4230-FY2017 SANNER ROAD IMPROVEMENTS A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road.	650	3,070	0	0	0	0	3,720

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4231-FY2013 ELKRIDGE MAIN STREET IMPROVEMENTS A project to replace the curb, gutter, and sidewalks along Main Street from Old Washington Road to Brumbaugh Street in Elkridge.	700	0	0	0	0	0	700
J4237-FY2010 MD175/OAKLAND MILLS ROAD INTERCHANGE A project to design and construct a new MD175 & Oakland Mills Road interchange and the re-alignment of Oakland Mills Road through the proposed Blandair Park.	14,000	12,480	0	0	0	0	26,480
J4240-ROADWAY REHABILITATION SAFETY PROGRAM A program to strategically prioritize, repair, replace and extend the useful life of existing road infrastructure assets.	700	0	0	0	0	0	700
J4241-FY2011 US RT 1 RT 175 to MONTEVIDEO ROAD A project for the design and reconstruction of approximately 2,500 feet of US1 from MD175 to Montevideo Road.	682	0	0	0	0	0	682
J4242-FY2014 BRIGHTON DAM ROAD at HIGHLAND ROAD ROUNDABOUT A project to design and construct a roundabout at the intersection of Brighton Dam Road and Highland Road.	265	2,500	0	0	0	0	2,765

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4246-FY2018 OLD MONTGOMERY ROAD AT BRIGHTFIELD ROAD INTERSECTION IMPROVEMENTS A project to reconfigure the intersection of Old Montgomery Road and Brightfield Road for safety and increased capacity.	450	3,450	0	0	0	0	3,900
J4249-FY2017 MD 100 AT MD 103 A project to design and construct a replacement of the roundabouts of MD103 on the north and south sides of MD100 with a diverging diamond interchange in order to increase the capacity of the interchange.	3,254	0	0	0	0	0	3,254
J4250-FY2020 HOWARD ROAD IMPROVEMENTS A project to improve the safety of Howard Road north of Big Branch Drive.	320	0	0	0	0	0	320
J4251-FY2018 LIME KILN ROAD IMPROVEMENTS A project to improve the roadway and drainage along Lime Kiln Road between MD 216 and Reservoir Road.	2,586	7,625	0	0	0	0	10,211
J4252-FY2019 SYSTEMIC INFRASTRUCTURE IMPROVEMENTS TO DNTN ELLICOTT CITY A project to improve or upgrade road and drainage infrastructure systems as a result of the 2016 Ellicott City Flood.	3,900	0	0	0	0	0	3,900

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
J4254-FY2027 NORTH LAUREL COMPLETE STREETS A project to design and construct Complete Streets improvements in North Laurel.	1,200	2,500	500	500	500	500	5,700
J4711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering and related services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects that make additions to the public road and storm water management systems.	14,000	2,000	0	0	0	0	16,000
Total	211,119	59,433	500	500	500	500	272,552

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
ROAD CONSTRUCTION PROJECTS

		5Yr Capital						
	Total	Improvement	Fiscal	Fiscal	Fiscal	Fiscal	Total	
Revenue Source	Appropriation	Program	2033 Budget	2034 Budget	2035 Budget	2036 Budget	Total	
B	BONDS	41,886	57,433	500	500	500	500	101,319
D	DEVELOPER CONTRIBUTION	27,855	2,000	0	0	0	0	29,855
E	EXCISE TAX	10,422	0	0	0	0	0	10,422
X	EXCISE TAX BACKED BONDS	120,033	0	0	0	0	0	120,033
G	GRANTS	3,270	0	0	0	0	0	3,270
O	OTHER SOURCES	6,188	0	0	0	0	0	6,188
P	PAY AS YOU GO	1,465	0	0	0	0	0	1,465
Total		211,119	59,433	500	500	500	500	272,552

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS This project is for the installation of sidewalks and pathways to provide for improved routes for school children.	6,613	3,100	600	600	600	600	12,113
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	4,790	3,000	600	600	600	600	10,190
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	8,925	0	0	0	0	0	8,925
K5043-SIDEWALK REPAIR PROGRAM This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	11,380	5,000	1,000	1,000	1,000	1,000	20,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	8,345	5,000	1,000	1,000	1,000	1,000	17,345

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	9,906	5,000	1,000	1,000	1,000	1,000	18,906
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	3,845	7,620	2,000	1,500	2,000	2,000	18,965
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	1,370	0	0	0	0	0	1,370
K5064-FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	358	0	0	0	0	0	358
K5066-FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	13,280	5,000	100	100	100	100	18,680
K5068 - ADA RAMPS UPGRADE PROGRAM. A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	7,850	8,000	1,500	1,500	1,500	1,500	21,850

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	6,140	5,000	1,000	1,000	1,000	1,000	15,140
K5070-FY2024 DOBBIN ROAD SHARED USE PATHWAY This project is to build a shared use pathway along the east side of Dobbin Road from Oakland Mills Road to Snowden River Parkway.	8,600	0	0	0	0	0	8,600
K5071-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO COLUMBIA GATEWAY Improve pedestrian and bicycle access to Columbia Gateway including conversion of the unused CSX rail right of way to shared use pathway and addition of the Robert Fulton pathway connecting Gateway to Oakland Mills Road, Gerwig Lane, Guilford Park High School and Route 1 corridor.	3,375	5,250	0	0	0	0	8,625
K5072-FY2025 PEDESTRIAN AND BICYCLE ACCESS TO TROY PARK Infrastructure improvements to provide pedestrian and bicycle access to Troy Park including sidewalks, crosswalks, pathways, signal improvements, signage and marking.	1,575	1,000	0	0	0	0	2,575
Total	96,352	52,970	8,800	8,300	8,800	8,800	184,022

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SIDEWALK PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	60,433	40,970	6800	6300	6800	6800	128,103
D	DEVELOPER CONTRIBUTION	954	0	0	0	0	0	954
G	GRANTS	14,330	2,000	0	0	0	0	16,330
O	OTHER SOURCES	749	0	0	0	0	0	749
P	PAY AS YOU GO	19,886	10,000	2000	2000	2000	2000	37,886
Total		96,352	52,970	8800	8300	8800	8800	184,022

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
L0019-FY2025 SOUTHWEST BRANCH Conduct a property search and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.	320	48,290	0	0	0	0	48,610
L0020-FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia redevelopment plans.	17,988	111,200	0	0	0	0	129,188
L0021-FY2025 ELKRIDGE BRANCH RENOVATION This project will expand capacity at the existing Elkrige Branch Library for community programing initiatives and DIY Education Center.	2,500	2,181	0	0	0	0	4,681
Total	20,808	161,671	0	0	0	0	182,479

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
LIBRARY PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	320	48,290	0	0	0	0	48,610
G	GRANTS	19,500	21,000	0	0	0	0	40,500
OG	Other GO	0	80,000	0	0	0	0	80,000
O	OTHER SOURCES	488	10,200	0	0	0	0	10,688
P	PAY AS YOU GO	500	2,181	0	0	0	0	2,681
Total		20,808	161,671	0	0	0	0	182,479

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
M0539-FY2020 MATHEMATICS AND ATHLETICS COMPLEX Design and construct a new facility that will unite both academics and athletics.	101,667	0	0	0	0	0	101,667
M0547-FY2024 WORKFORCE DEVELOPMENT AND TRADES CENTER Design and construct a Workforce Development and Trades Center of approximately 50,000 GSF to support credit and noncredit skilled trades and workforce training.	48,484	0	0	0	0	0	48,484
M0550-FY2017 SYSTEMIC RENOVATIONS Address campuswide systemic renovations, deferred maintenance, and facility renewals.	17,456	10,000	2,000	2,000	0	0	31,456
M0551-FY2028 OUTDOOR SPORTS COMPLEX The purpose of this project is to modify and reconfigure the outdoor practice areas for installation of new baseball and softball fields to serve the intercollegiate teams as well as the recreational users of the college.	0	16,500	0	0	0	0	16,500
M0552-FY2029 DUNCAN HALL RENOVATIONS Renovate and reconfigure spaces in the existing building of 105,035 gross square feet and 61,820 net assignable square feet to accommodate the Workforce, Career, and Community Education programs into the campus core.	0	45,840	0	0	0	0	45,840

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
M0553-FY2032 HICKORY RIDGE BUILDING RENOVATIONS Renovate and reconfigure spaces in the existing building of 60,000 gross square feet and 41,238 net assignable feet.	0	2,600	24,900	2,400	0	0	29,900
Total	167,607	74,940	26,900	4,400	0	0	273,847

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
COMMUNITY COLLEGE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	68,290	42,470	14450	3200	0	0	128,410
G	GRANTS	73,458	32,470	12450	1200	0	0	119,578
O	OTHER SOURCES	14,859	0	0	0	0	0	14,859
P	PAY AS YOU GO	11,000	0	0	0	0	0	11,000
Total		167,607	74,940	26900	4400	0	0	273,847

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
N3102-FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	42,573	4,300	0	0	0	0	46,873
N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	61,714	0	0	0	0	0	61,714
N3940-FY2000 NORTH LAUREL PARK A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
N3957-FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 5 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park and Community Center Athletic Complex at MD100 and US1.	27,678	0	0	0	0	0	27,678

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	13,950	0	0	0	0	0	13,950
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,262	0	0	0	0	0	2,262
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,553	0	0	0	0	0	18,553
N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	8,790	1,200	0	0	0	0	9,990

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	6,180	0	0	0	0	0	6,180
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	700	0	0	0	0	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	720	700	0	0	0	0	1,420

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	5,700	0	0	0	0	28,596
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	11,250	0	0	0	0	28,968

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	3,400	0	0	0	0	8,212
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	2,000	0	0	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
Total	251,372	320	251,692	29,250	0	0	0	0	280,942

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2033 Budget	FY 2034 Budget	FY 2035 Budget	FY 2036 Budget	Revised Total
B	BONDS	85,492	0	85,492	0	0	0	0	0	85,492
D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
G	GRANTS	68,834	320	69,154	9,950	0	0	0	0	79,104
OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	13,567	0	13,567	0	0	0	0	0	13,567
T	TRANSFER TAX	66,962	0	66,962	19,300	0	0	0	0	86,262
Total		251,372	320	251,692	29,250	0	0	0	0	280,942

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police Department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others, as necessary.	7,345	2,670	0	0	0	0	10,015
Total	7,345	2,670	0	0	0	0	10,015

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	7,345	2,670	0	0	0	0	10,015
Total		7,345	2,670	0	0	0	0	10,015

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
S6214-SEWER CONTINGENCY FUND Fund is designed for use as a revenue source for (1)transfers of appropriations when construction costs are higher than originally estimated or engineering must be advanced to present fiscal year for critical sewer needs.	26,524	0	0	0	0	0	26,524
S6237-FY2001 PATAPSCO CONVEY TREAT FACILITIES A project for Howard County's participation in cost sharing for the capital funding of the Patapsco Treatment Plant at Wagners Point and the related Patapsco Interceptor, Pump Station, and Force Main.	54,100	9,000	0	0	0	0	63,100
S6280-FY2013 HAMMOND PATUXENT INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 12,000 feet of parallel sewer and existing sewer/manhole rehabilitation in the Hammond Branch and Patuxent sewer drainage areas.	28,325	0	0	0	0	0	28,325
S6281-FY2013 DORSEY GUILFORD INTERCEPTOR IMPROVEMENTS A project for the study, design and construction of 14,600 feet of parallel sewer and existing sewer/manhole rehabilitation in the Dorsey Run and Guilford Run sewer drainage areas.	13,350	4,115	0	0	0	0	17,465

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
S6283-FY2013 TIBER SUCKER BRANCH INTERCEPTOR IMPROVEMENTS A project for the design and construction of 18,250 feet of parallel sewer in the Tiber Branch & Sucker Branch sewer drainage areas.	20,230	0	0	0	0	0	20,230
S6284-FY2013 DEEP RUN SHALLOW RUN INTERCEPTOR IMPROVEMENTS A project for the design and construction of 44,000 feet of parallel sewer and existing sewer manhole rehabilitation in the Deep Run and Shallow Run sewer drainage areas.	36,305	21,500	0	0	0	0	57,805
S6285-FY2017 MD108 PUMP STATION OUTFALL IMPROVEMENTS A project for the design and construction of 1,585 feet of parallel sewer in the Tiber Branch sewer drainage area to support flows from the MD108 Pumping Station.	1,920	3,825	0	0	0	0	5,745
S6287-FY2017 NORTH LAUREL PUMP STATION PARALLEL FORCE MAIN Design and construction of approximately 4,200 feet of parallel force main and 2,500 feet of gravity sewer to supplement the pumping capacity of the North Laurel Wastewater Pumping Station.	13,280	0	0	0	0	0	13,280

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
S6297-FY2016 OLD FREDERICK ROAD PUMPING STATION UPGRADE A project for the design and construction of upgrades to increase the pumping capacity of the Old Frederick Road Pumping Station.	4,550	0	0	0	0	0	4,550
S6298-FY2018 DORSEY RUN ROAD SEWER EXTENSION A project for the design and construction of 475 LF of 8-inch sewer main along Dorsey Run Road to serve one property with a failing septic system.	1,260	0	0	0	0	0	1,260
S6300-FY2025 LPWRP ADDITION #9-FLOW EQUALIZATION A project to design and construct new flow equalization basins at the Little Patuxent Water Reclamation Plant (LPWRP) as necessary to replace the existing antiquated basins and increase the volume to meet future diurnal and high (wet weather) flow equalization needs.	2,000	33,000	0	0	0	0	35,000
S6500-FY2017 SEWER AREA ASSESSMENT AND MODELING A project [program] for the study and evaluation of sewer areas and/or water zones.	2,140	305	0	0	0	0	2,445

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
S6600-FY2019 WATER AND WASTEWATER FACILITIES CAPITAL REPAIRS AND UPGRADES A project [program] to repair or upgrade existing water or sewer facilities.	39,740	24,000	4,500	4,500	4,500	4,500	81,740
S6601-FY2020 SEWER ASSET MANAGEMENT PROGRAM A project [program] to coordinate and centralize sewer utility management efforts in order to extend the useful life of our existing sewer system assets.	41,855	36,080	7,400	7,400	7,400	7,400	107,535
S6602-FY2021 LPWRP CAPITAL REPAIRS and UPGRADES A project [program] to systematically repair, replace, or upgrade existing facilities at the Little Patuxent Water Reclamation Plant (LPWRP).	87,565	55,000	7,300	7,500	7,700	8,000	173,065
S6698-ROUTINE SEWER EXTENSION PROGRAM A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners.	6,750	625	0	0	0	0	7,375

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
S6699-ON SITE SEPTIC SYSTEM CONVERSION PROGRAM A project for the study, design and implementation of converting properties within the water and sewer Planned Service Area that are currently on private on-site septic systems or non-compliant private sewers to public sewer service.	9,585	3,000	2,925	0	0	0	15,510
S6711-FY2011 DEVELOPER INSPECTION PROGRAM A project to provide engineering or administrative services, computer management, asset management, inspection, testing, staff training, supplies, tools, equipment and vehicles necessary for site inspections for the implementation of developer projects to make additions to the public water and sewer systems.	13,250	2,000	0	0	0	0	15,250
Total	402,729	192,450	22,125	19,400	19,600	19,900	676,204

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
SEWER PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D	DEVELOPER CONTRIBUTION	8,150	1,000	0	0	0	0	9,150
G	GRANTS	11,515	0	0	0	0	0	11,515
I	IN-AID of CONSTRUCT UTILITIES	14,703	13,950	1950	1950	1950	1950	36,453
M	METRO DISTRICT BOND	308,705	145,065	14725	12000	12200	12500	505,195
O	OTHER SOURCES	6,500	0	0	0	0	0	6,500
C	UTILITY CASH	52,805	32,435	5450	5450	5450	5450	107,040
W	WATER QUALITY STATE OR FED LOAN	351	0	0	0	0	0	351
Total		402,729	192,450	22125	19400	19600	19900	676,204

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
T7088-FY2001 SCHOOL CROSSWALK IMPROVEMENTS This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and/or other roadway retrofits to provide for an enhanced walking route for school children.	1,743	250	50	50	50	0	2,143
T7089-FY2005 RESIDENTIAL TRAFFIC CALMING A project to construct minor geometric roadway changes within the existing pavement cross section to reduce traffic speeding in residential areas.	3,760	940	100	100	100	0	5,000
T7094-FY2007 STREET LIGHTING PROGRAM This project is for the installation of new street lights in existing communities and commercial/industrial areas.	3,925	1,100	0	0	0	0	5,025
T7101-FY2008 STATE COUNTY SHARED INTERSECTIONS A project for the design, review and construction funding of geometric and traffic control modifications at various intersections of State/State and State/County roads.	1,600	0	0	0	0	0	1,600

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.	1,040	150	0	0	0	0	1,190
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	1,000	0	0	0	0	0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	2,100	0	0	0	0	0	2,100
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	10,858	5,000	1,000	1,000	1,000	0	18,858

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	7,975	2,050	250	250	250	0	10,775
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	5,325	2,400	0	0	0	0	7,725
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS A project to plan, design and construct road and related improvements- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	8,025	4,520	0	0	0	0	12,545
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM A project to facilitate the design, installation and modification of street lights in new developments.	8,025	825	0	0	0	0	8,850
Total	55,376	17,235	1,400	1,400	1,400	0	76,811

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
TRAFFIC PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	26,728	12,750	1350	1350	1350	0	43,528
D	DEVELOPER CONTRIBUTION	7,870	950	0	0	0	0	8,820
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	8,713	3,160	0	0	0	0	11,873
O	OTHER SOURCES	5,345	300	50	50	50	0	5,795
P	PAY AS YOU GO	3,420	75	0	0	0	0	3,495
Total		55,376	17,235	1400	1400	1400	0	76,811

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
W8218-WATER CONTINGENCY FUND The fund is designed for use as a revenue source for (1) the transfer of appropriations when either the construction costs are higher than originally estimated or engineering costs must be advanced from future years to the present fiscal year for critical water needs; (2) construction and inspection services and ordering of large water meters for sites that do not require formal developer agreements but require water service connections, fire hydrants, short extensions of public water mains, or other appurtenances performed under water or sewer connection agreements with the County.	4,650	500	0	0	0	0	5,150
W8262-FY2004 GUILFORD ELEVATED WATER TANK A project for the design and construction of a 2.	17,740	0	0	0	0	0	17,740
W8274-FY2007 SCADA SYSTEM UPGRADE A project to upgrade the Supervisory Control and Data Acquisition System (SCADA) at the Bureau of Utilities Operations building and all remote sites.	6,965	0	0	0	0	0	6,965
W8300-FY2011 LEVERING AVENUE WATER MAIN A project for the design and construction of 6,350 LF of 12-inch water main from Gun Road in the Patapsco State Park in Baltimore County to Levering Avenue in Howard County to US1.	4,746	0	0	0	0	0	4,746

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
W8304-FY2015 COLUMBIA WATER PUMPING STATION IMPROVEMENTS A project to upgrade the Columbia Water Pumping Station.	4,260	0	0	0	0	0	4,260
W8309-FY2014 MISSION ROAD WATER MAIN LOOP A project for the design and construction of 4,500 LF of 12-inch water main along Mission Road to Columbia Gateway Drive.	3,800	0	0	0	0	0	3,800
W8324-FY2014 WATER SYSTEM LOOPING FIRE PROTECTION UPGRADE A project for the design and construction of various water system upgrades and improvements to meet County standards for water system redundancy, pressure and flow rates requirements for fire protection.	5,110	1,860	0	0	0	0	6,970
W8325-FY2014 RECLAIMED WATER SYSTEM DEVELOPMENT Develop, design, and construct a reclaimed water system to serve various parts of the County with reclaimed water from the LPWRP, or a stand-alone system constructed under this project.	4,628	918	973	0	0	0	6,519

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
W8333-FY2021 NORTH LAUREL and SAVAGE AREA WATER SYSTEM IMPROVEMENTS A project for the design and construction of water system improvements within the North Laurel and Savage areas.	4,000	0	0	0	0	0	4,000
W8334-FY2027 CLARKSVILLE ELEVATED WATER TANK A project for the design and construction of a 0.	0	5,000	0	0	0	0	5,000
W8335-FY2021 ELKRIDGE WPS SUCTION LINE REPLACEMENT A project to replace 6,500 LF of 36-inch water main in Elkridge, MD.	1,000	15,000	0	0	0	0	16,000
W8336-FY2023 LONGFELLOW AREA WATER MAIN IMPROVEMENTS A project to design and construct water main replacement (33,100 LF of 3 thru 12-inch) within the Longfellow area.	19,070	0	0	0	0	0	19,070
W8601-FY2016 ACQUISITION CONTINGENCY FUND Project funding will be used to resolve easement and rights-of-way issues on water and sewer projects which have been constructed or special quick response projects of a capital nature requiring title research, appraisals and acquisition.	1,215	0	0	0	0	0	1,215

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
W8602-FY2016 SLEEVES RELOCATIONS AND APPURTENANCES	10,150	0	0	0	0	0	10,150
A project for funding design and construction of sewer and water lines in conjunction with Maryland State Highway Administration (SHA) and Howard County projects prior to construction.							
W8603-FY2020 WATER ASSET MANAGEMENT PROGRAM	92,570	94,506	22,126	23,232	24,395	25,615	282,444
A project [program] to coordinate and centralize water utility management efforts in order to extend the useful life of our existing water system assets.							
W8604-FY2026 LEAD AND COPPER RULE COMPLIANCE PROGRAM	2,170	3,500	0	0	0	0	5,670
This capital project [program] is necessary to comply with the U.							
W8698-ROUTINE WATER EXTENSION PROGRAM	6,300	1,200	500	0	500	0	8,500
A project to design and construct routine water main extensions in the Metropolitan District requested by landowners.							
Total	188,374	122,484	23,599	23,232	24,895	25,615	408,199

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
WATER PROJECTS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D	DEVELOPER CONTRIBUTION	3,000	0	0	0	0	0	3,000
G	GRANTS	0	0	0	0	0	0	0
I	IN-AID of CONSTRUCT UTILITIES	12,696	7,500	1500	1500	1500	1500	26,196
M	METRO DISTRICT BOND	116,079	96,377	17526	15217	16297	16407	277,903
O	OTHER SOURCES	140	0	0	0	0	0	140
C	UTILITY CASH	55,789	18,607	4573	6515	7098	7708	100,290
W	WATER QUALITY STATE OR FED LOAN	670	0	0	0	0	0	670
Total		188,374	122,484	23599	23232	24895	25615	408,199

Amendment No. 1 to Council Resolution No. 76-2026

BY: Chairperson at the request
of the County Executive

Legislative Day No. 7
Date: May 20, 2026

Amendment No. 1

(This amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032 and to the Extended Capital Program for Fiscal Years 2033 through 2036 as a result of changes to the FY2027 Capital Budget that alter funding within various Capital Projects.)

1 In the Capital Program for Fiscal Years 2028 through 2032, attached to the Resolution as
2 introduced make changes on pages 5, 6, 7, 10, 11, 12, 13, 14, 15, 56, 57, 58 and 59 as noted on
3 the attached Exhibit A.

4

5 In the Extended Capital Program for Fiscal Years 2033 through 2036, attached to the Resolution
6 as introduced, make changes on pages 81, 82, 83, 86, 87, 88, 89, 90, 91, 133, 134 and 135 as
7 noted on the attached Exhibit A.

I certify that this a true copy of
Am 1 to CR 76-2026
passed on May 20, 2026
Michelle Chesser
Council Administrator

**Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	0	36,720	1,000	1,200	1,200	1,200	1,200	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	1,500	1,000	1,000	1,000	1,000	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	363	382	402	421	442	16,633
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	800	800	800	800	800	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	2,680	1,450	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	55	45	45	10	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	4,032	1,000	1,000	1,000	1,000	41,623
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	125	125	125	125	125	7,255

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	0	30,496	1,985	1,335	1,990	3,640	7,640	47,086
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	0	500	300	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	38,000	11,900	0	0	0	409,661

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	7,810	6,995	6,725	6,200	0	74,283
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	2,600	3,300	2,211	500	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the Elkridge community.	71,090	-600	70,490	4,200	9,000	0	0	0	83,690

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	4,000	39,000	40,000	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	0	3,800	33,200	34,000	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

**Howard County, MD
 FY2027 Capital Budget Resolution (\$000)
 GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND	5,500	0	5,500	500	500	500	500	500	8,000
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.									
Total	1,187,480	2,700	1,190,180	125,902	132,104	68,106	30,825	40,669	1,587,786

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Amendment Total	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Total	Revised Total
B	BONDS	345,425	0	69,171	97,184	65,199	29,140	23,218	629,337	629,337
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	0	7,861	7,861
G	GRANTS	229,205	2,700	22,000	19,000	2,011	500	10,000	282,716	285,416
L	LEASE	10,400	0	0	0	0	0	0	10,400	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	0	910	910
OG	Other GO	70,758	0	3,000	0	0	0	0	73,758	73,758
O	OTHER SOURCES	68,225	0	1,725	500	500	1,000	7,300	79,250	79,250
P	PAY AS YOU GO	187,966	0	12,006	9,520	396	185	151	210,224	210,224
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	0	1,500	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	0	90,000	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	0	5,530	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	18,000	5,900	0	0	0	193,600	193,600
Total		1,187,480	2,700	125,902	132,104	68,106	30,825	40,669	1,585,086	1,587,786

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	6,180	0	6,180	0	0	0	0	0	6,180
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	0	0	200	500	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	720	0	720	0	0	0	200	500	1,420
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	1,100	1,100	1,100	1,100	1,300	28,596

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	3,750	3,750	3,750	0	0	28,968
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	800	1,300	1,300	0	0	8,212

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	500	500	1,000	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
Total	251,372	320	251,692	6,550	7,050	7,550	5,800	2,300	280,942

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	Amendment Total	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Total	Revised Total
B	BONDS	85,492	0	0	0	0	0	0	85,492	85,492
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	0	980	980
G	GRANTS	68,834	320	2,550	2550	2550	1000	1300	78,784	79,104
OG	Other GO	8,870	0	0	0	0	0	0	8,870	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	0	6,667	6,667
P	PAY AS YOU GO	13,567	0	0	0	0	0	0	13,567	13,567
T	TRANSFER TAX	66,962	0	4,000	4500	5000	4800	1000	86,262	86,262
Total		251,372	320	6,550	7,050	7,550	5,800	2,300	280,622	280,942

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	0	36,720	5,800	0	0	0	0	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	0	29,910	5,500	0	0	0	0	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	0	14,623	2,010	465	488	512	538	18,636
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	0	14,327	4,000	0	0	0	0	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	1,000	115,696	0	0	0	0	0	115,696

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	4,130	0	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	0	690	155	0	0	0	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	1,250	33,591	8,032	0	0	0	0	41,623
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	0	6,630	625	0	0	0	0	7,255

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	0	30,496	16,590	111,140	10,240	0	0	168,466
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	25,250	800	0	0	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	2,000	359,761	49,900	0	0	0	0	409,661

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	72,485	0	0	0	0	0	72,485
C0365-FY2022 SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	-650	46,553	27,730	0	0	0	0	74,283
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	20,000	0	0	0	0	0	20,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	0	1,389	8,611	0	0	0	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community.	71,090	-600	70,490	13,200	0	0	0	0	83,690

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	0	12,800	83,000	0	0	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	0	3,800	67,200	0	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	-50	4,150	0	0	0	0	0	4,150
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	-250	4,320	7,000	0	0	0	0	11,320
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	0	14,000	3,000	0	0	0	0	17,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	2,500	500	500	500	500	10,000
Total	1,187,480	2,700	1,190,180	397,606	112,859	12,116	11,785	1,972	1,726,518

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Revenue Source		Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2033 Budget	FY 2034 Budget	FY 2035 Budget	FY 2036 Budget	Revised Total
B	BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	2,700	231,905	53,511	0	0	10,000	0	295,416
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	0	68,225	11,025	500	500	500	500	81,250
P	PAY AS YOU GO	187,966	0	187,966	22,258	50	26	50	26	210,376
R	STORMWATER UTILITY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
Total		1,187,480	2,700	1,190,180	397,606	112,859	12,116	11,785	1,972	1,726,518

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	343	22,896	5,700	0	0	0	0	28,596
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	-23	17,718	11,250	0	0	0	0	28,968

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	0	4,812	3,400	0	0	0	0	8,212
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	0	4,050	2,000	0	0	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	5,060	0	0	0	0	0	5,060
Total	251,372	320	251,692	29,250	0	0	0	0	280,942

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Revenue Source		Total Appropriation	Amendment Total	Total Revised Appropriation	5Yr Capital Improvement Program	FY2033 Budget	FY 2034 Budget	FY 2035 Budget	FY 2036 Budget	Revised Total
B	BONDS	85,492	0	85,492	0	0	0	0	0	85,492
D	DEVELOPER CONTRIBUTION	980	0	980	0	0	0	0	0	980
G	GRANTS	68,834	320	69,154	9,950	0	0	0	0	79,104
OG	Other GO	8,870	0	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	13,567	0	13,567	0	0	0	0	0	13,567
T	TRANSFER TAX	66,962	0	66,962	19,300	0	0	0	0	86,262
Total		251,372	320	251,692	29,250	0	0	0	0	280,942

Amendment No. 2 to Council Resolution No. 76-2026

BY: Deb Jung

Legislative Day No. 7

Date: May 20, 2026

Amendment No. 2

(This amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032 and to the Extended Capital Program for Fiscal Years 2033 through 2036 as a result of changes to the FY2027 Capital Budget, removing \$2,440,000 in Pay Go funding from Capital Project C0376-FY2025 Multi-Sport & Indoor Track Facility)

1 In the Capital Program for Fiscal Years 2028 through 2032, attached to the Resolution as
2 introduced, make changes on pages 12, 14, and 15, as noted on the attached Exhibit A.

3
4 In the Extended Capital Program for Fiscal Years 2033 through 2036, attached to the Resolution
5 as introduced, make changes on pages 88, 90, and 91 as noted on the attached Exhibit A.

6
7 Should this Amendment pass, **Amendment 7 to CB33-2026** would be required in order to
8 reflect corresponding changes in the Capital Program.

9
10 Should this Amendment pass, **Amendment 1 to CR 79-2026** would be required in order to
11 reflect corresponding changes in the Howard County Public School System budget.

12

I certify that this a true copy of
Am 2 to CR 76-2026
passed on May 20, 2026
Nichelle [Signature]
Council Administrator
Not Moved

Attachment A

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	-2,440	10,360	4,000	39,000	40,000	0	0	93,360
Total	12,800	-2,440	10,360	4,000	39,000	40,000	0	0	93,360
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	0	3,800	33,200	34,000	0	0	0	71,000
Total	3,800	0	3,800	33,200	34,000	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
Total	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	4,200	0	0	0	0	0	4,200
Total	4,200	0	4,200	0	0	0	0	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560
Total	5,060	0	5,060	1,500	0	0	0	0	6,560

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND									
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	500	500	500	500	500	8,000
Total	5,500	0	5,500	500	500	500	500	500	8,000
C Total	1,187,480	-2,440	1,185,040	125,902	132,104	68,106	30,825	40,669	1,582,646

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Revenue Source		Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C										
B	BONDS	345,425	0	345,425	69,171	97,184	65,199	29,140	23,218	629,337
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	0	229,205	22,000	19,000	2,011	500	10,000	282,716
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	0	68,225	1,725	500	500	1,000	7,300	79,250
P	PAY AS YOU GO	187,966	-2,440	185,526	12,006	9,520	396	185	151	207,784
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	18,000	5,900	0	0	0	193,600
C Total		1,187,480	-2,440	1,185,040	125,902	132,104	68,106	30,825	40,669	1,582,646

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY									
New project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	-2,440	10,360	83,000	0	0	0	0	93,360
Total	12,800	-2,440	10,360	83,000	0	0	0	0	93,360
C0377-FY2025 PUBLIC ICE RINK FACILITY									
Project to design and construct an indoor ice rink facility.	3,800	0	3,800	67,200	0	0	0	0	71,000
Total	3,800	0	3,800	67,200	0	0	0	0	71,000
C0378-FY2025 DATA CENTER									
The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	0	100	500	0	0	0	0	600
Total	100	0	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS									
This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	4,200	0	0	0	0	0	4,200
Total	4,200	0	4,200	0	0	0	0	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT									
This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	0	5,060	1,500	0	0	0	0	6,560
Total	5,060	0	5,060	1,500	0	0	0	0	6,560

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND									
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	2,500	500	500	500	500	10,000
Total	5,500	0	5,500	2,500	500	500	500	500	10,000
C Total	1,187,480	-2,440	1,185,040	397,606	112,859	12,116	11,785	1,972	1,721,378

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

	Revenue Source	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C										
B	BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
D	DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	0	229,205	53,511	0	0	10,000	0	292,716
L	LEASE	10,400	0	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
OG	Other GO	70,758	0	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	0	68,225	11,025	500	500	500	500	81,250
P	PAY AS YOU GO	187,966	-2,440	185,526	22,258	50	26	50	26	207,936
R	STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
C Total		1,187,480	-2,440	1,185,040	397,606	112,859	12,116	11,785	1,972	1,721,378

Amendment 3 to Council Resolution No. 76-2026

BY: David Yungmann

Legislative Day 7
Date: May 20, 2026

Amendment No. 3

(This Amendment reflects changes to the Capital Program for Fiscal Years 2028 through 2032, and to the Extended Capital Program for Fiscal Years 2033 through 2036, as a result of changes to the FY2027 Capital Budget that alter funding within Capital Projects C0384-FY2027 Community Solar Benefitting LMI Households, C0329-FY2012 Energy Management Improvements, and C0214 Category Contingency Fund.)

1 In the Capital Program for Howard County for Fiscal Years 2028 through 2032, attached to this
2 Resolution as introduced, make changes to pages 4, 6, 13, 14, and 15 as noted on the attached
3 Exhibit A.

4 In the Extended Capital Program for Fiscal Years 2033 through 2036 attached to this Resolution
5 as introduced, make changes to pages 80, 82, 89, 90 and 91 of the capital budget, as noted on the
6 attached Exhibit A. This amendment provides authority to correct the capital budget, expense
7 budget or Fund Statement pages of the Ordinance as noted on Exhibit A. This also includes
8 authority to amend the Second Detail page accordingly and the authority to correct all subtotals,
9 totals, and other calculated figures within this Act to accommodate this amendment.

10

11 Should this Amendment pass, Amendment 8 to CB33-2026 and Amendment 2 to CB34-
12 2026 would be required in order to reflect corresponding changes in the Capital Program.

13

I certify that this a true copy of

Am 3 to CR 76-2026
passed on May 20, 2026

Not Moved.

Michelle Herring
Council Administrator

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Exhibit A

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.									
	72,218	15,000	87,218	0	10,000	0	0	10,000	107,218
Total	72,218	15,000	87,218	0	10,000	0	0	10,000	107,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.									
	696	0	696	26	50	26	50	26	874
Total	696	0	696	26	50	26	50	26	874
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.									
	40,925	0	40,925	1,228	1,228	716	512	1,330	45,939
Total	40,925	0	40,925	1,228	1,228	716	512	1,330	45,939
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.									
	43,326	0	43,326	6,500	7,000	9,500	9,500	9,500	85,326
Total	43,326	0	43,326	6,500	7,000	9,500	9,500	9,500	85,326

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM									
This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	0	9,341	2,680	1,450	0	0	0	13,471
Total	9,341	0	9,341	2,680	1,450	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION									
A project to purchase survey global positioning system (GPS) and digital survey equipment.	690	0	690	55	45	45	10	0	845
Total	690	0	690	55	45	45	10	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS									
A project to develop a 5-10 year business plan for energy performance optimization.	32,341	-1,000	31,341	4,032	1,000	1,000	1,000	1,000	39,373
Total	32,341	-1,000	31,341	4,032	1,000	1,000	1,000	1,000	39,373
C0332-FY2014 BUS STOP IMPROVEMENTS									
A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	6,630	0	6,630	125	125	125	125	125	7,255
Total	6,630	0	6,630	125	125	125	125	125	7,255

Howard County, MD
 FY2027 Capital Budget Ordinance
 (\$000) GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
Total	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill	1,750	0	1,750	0	0	0	0	0	1,750
Total	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park	4,570	0	4,570	7,000	0	0	0	0	11,570
Total	4,570	0	4,570	7,000	0	0	0	0	11,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill. The County will serve as the developer.	14,000	-14,000	0	3,000	0	0	0	0	3,000
Total	14,000	-14,000	0	3,000	0	0	0	0	3,000

Howard County, MD
 FY2027 Capital Budget Ordinance
 (\$000) GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND									
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	500	500	500	500	500	8,000
Total	5,500	0	5,500	500	500	500	500	500	8,000
C Total	1,187,480	0	1,187,480	125,902	132,104	68,106	30,825	40,669	1,585,086

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Revenue Source		Appropriation Total	Amendment Total	Total Amended Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C										
	B	345,425	0	345,425	69,171	97,184	65,199	29,140	23,218	629,337
	D	7,861	0	7,861	0	0	0	0	0	7,861
	G	229,205	0	229,205	22,000	19,000	2,011	500	10,000	282,716
	L	10,400	0	10,400	0	0	0	0	0	10,400
	M	910	0	910	0	0	0	0	0	910
	OG	70,758	-6,273	64,485	3,000	0	0	0	0	67,485
	O	68,225	7,273	75,498	1,725	500	500	1,000	7,300	86,523
	P	187,966	-1,000	186,966	12,006	9,520	396	185	151	209,224
	R	1,500	0	1,500	0	0	0	0	0	1,500
	TIF	90,000	0	90,000	0	0	0	0	0	90,000
	C	5,530	0	5,530	0	0	0	0	0	5,530
	W	169,700	0	169,700	18,000	5,900	0	0	0	193,600
C Total		1,187,480	0	1,187,480	125,902	132,104	68,106	30,825	40,669	1,585,086

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C									
C0214-CATEGORY CONTINGENCY FUND									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	72,218	15,000	87,218	20,000	0	0	10,000	0	117,218
Total	72,218	15,000	87,218	20,000	0	0	10,000	0	117,218
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	696	0	696	178	50	26	50	26	1,026
Total	696	0	696	178	50	26	50	26	1,026
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS									
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	40,925	0	40,925	5,014	512	512	512	512	47,987
Total	40,925	0	40,925	5,014	512	512	512	512	47,987
C0301-FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES									
This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	43,326	0	43,326	42,000	0	0	0	0	85,326
Total	43,326	0	43,326	42,000	0	0	0	0	85,326

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	SYR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM									
This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.									
	9,341	0	9,341	4,130	0	0	0	0	13,471
Total	9,341	0	9,341	4,130	0	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION									
A project to purchase survey global positioning system (GPS) and digital survey equipment.									
	690	0	690	155	0	0	0	0	845
Total	690	0	690	155	0	0	0	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS									
A project to develop a 5-10 year business plan for energy performance optimization.									
	32,341	-1,000	31,341	8,032	0	0	0	0	39,373
Total	32,341	-1,000	31,341	8,032	0	0	0	0	39,373
C0332-FY2014 BUS STOP IMPROVEMENTS									
A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.									
	6,630	0	6,630	625	0	0	0	0	7,255
Total	6,630	0	6,630	625	0	0	0	0	7,255

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new approximately 17,00 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	10,380	0	0	0	0	0	10,380
Total	10,380	0	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill	1,750	0	1,750	0	0	0	0	0	1,750
Total	1,750	0	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park	4,570	0	4,570	7,000	0	0	0	0	11,570
Total	4,570	0	4,570	7,000	0	0	0	0	11,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill. The County will serve as the developer.	14,000	-14,000	0	3,000	0	0	0	0	3,000
Total	14,000	-14,000	0	3,000	0	0	0	0	3,000

Howard County, MD
 FY2027 Capital Budget Ordinance (\$000)
 GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND									
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	0	5,500	2,500	500	500	500	500	10,000
Total	5,500	0	5,500	2,500	500	500	500	500	10,000
C Total	1,187,480	0	1,187,480	397,606	112,859	12,116	11,785	1,972	1,723,818

Howard County, MD
FY2027 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Appropriation Total	Amendment Total	Revised Appropriation Total	5YR Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Revised Total
C										
	B BONDS	345,425	0	345,425	283,912	112,309	11,590	1,235	1,446	755,917
	D DEVELOPER CONTRIBUTION	7,861	0	7,861	0	0	0	0	0	7,861
	G GRANTS	229,205	0	229,205	53,511	0	0	10,000	0	292,716
	L LEASE	10,400	0	10,400	0	0	0	0	0	10,400
	M METRO DISTRICT BOND	910	0	910	0	0	0	0	0	910
	OG Other GO	70,758	-6,273	64,485	3,000	0	0	0	0	67,485
	O OTHER SOURCES	68,225	7,273	75,498	11,025	500	500	500	500	88,523
	P PAY AS YOU GO	187,966	-1,000	186,966	22,258	50	26	50	26	209,376
	R STORMWATER UTILTY FUNDING	1,500	0	1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000	0	90,000	0	0	0	0	0	90,000
	C UTILITY CASH	5,530	0	5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	169,700	0	169,700	23,900	0	0	0	0	193,600
C Total		1,187,480	0	1,187,480	397,606	112,859	12,116	11,785	1,972	1,723,818

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	85,492	0	0	0	0	0	85,492
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	68,834	9,950	0	0	0	0	78,784
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	13,567	0	0	0	0	0	13,567
T	TRANSFER TAX	66,962	19,300	0	0	0	0	86,262
Total		251,372	29,250	0	0	0	0	280,622

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police Department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others, as necessary.	7,345	2,670	0	0	0	0	10,015
Total	7,345	2,670	0	0	0	0	10,015

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	3,400	0	0	0	0	8,212
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	2,000	0	0	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	0	0	0	0	5,060
Total	251,372	29,250	0	0	0	0	280,622

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	5,700	0	0	0	0	28,253
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	11,250	0	0	0	0	28,991

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	7,552	2,750	550	550	550	550	12,502
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	3,523	1,000	200	200	200	200	5,323
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
B	BONDS	345,425	283,912	112,309	11,590	1,235	1,446	755,917
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	53,511	0	0	10,000	0	292,716
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	910
OG	Other GO	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	11,025	500	500	500	500	81,250
P	PAY AS YOU GO	187,966	22,258	50	26	50	26	210,376
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	23,900	0	0	0	0	193,600
Total		1,187,480	397,606	112,859	12,116	11,785	1,972	1,723,818

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND	5,500	2,500	500	500	500	500	10,000
A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.							
Total	1,187,480	397,606	112,859	12,116	11,785	1,972	1,723,818

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	7,000	0	0	0	0	11,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	3,000	0	0	0	0	17,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	83,000	0	0	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	67,200	0	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	0	0	0	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	1,500	0	0	0	0	6,560

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	8,611	0	0	0	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct a 67,000 sf Community & 50+ Center with destination playground for the Elkridge community.	71,090	13,200	0	0	0	0	84,290

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	0	0	0	0	72,485
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	27,730	0	0	0	0	74,933
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	700	8,100	0	0	0	0	8,800
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	4,410	1,500	0	0	0	0	5,910
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	6,920	800	0	0	0	0	7,420

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	4,300	320	0	0	0	0	4,620
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	6,920	480	0	0	0	0	7,400
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,780	200	0	0	0	0	2,980
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	9,105	5,968	0	0	0	0	15,073
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	2,046	1,263	192	350	211	396	4,458

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	16,590	111,140	10,240	0	0	168,466
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	800	0	0	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	49,900	0	0	0	0	407,661

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	4,130	0	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	155	0	0	0	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	8,032	0	0	0	0	40,373
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	625	0	0	0	0	7,255

Howard County, MD
FY2027 Capital Budget Extended Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2033 Budget	Fiscal 2034 Budget	Fiscal 2035 Budget	Fiscal 2036 Budget	Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	5,800	0	0	0	0	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	5,500	0	0	0	0	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	2,010	465	488	512	538	18,636
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	4,000	0	0	0	0	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	0	0	0	0	0	114,696

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
POLICE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
P4928-FY2015 POLICE STATION & MODERNIZATION OF FACILITIES Police Department building upgrades and renovations, including partial renovation of Northern District and Grempler Building and others, as necessary.	7,345	2,220	100	350	0	0	10,015
Total	7,345	2,220	100	350	0	0	10,015

**Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS**

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	85,492	0	0	0	0	0	85,492
D	DEVELOPER CONTRIBUTION	980	0	0	0	0	0	980
G	GRANTS	68,834	2,550	2550	2550	1000	1300	78,784
OG	Other GO	8,870	0	0	0	0	0	8,870
O	OTHER SOURCES	6,667	0	0	0	0	0	6,667
P	PAY AS YOU GO	13,567	0	0	0	0	0	13,567
T	TRANSFER TAX	66,962	4,000	4500	5000	4800	1000	86,262
Total		251,372	6,550	7,050	7,550	5,800	2,300	280,622

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3984-FY2025 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	4,050	500	500	1,000	0	0	6,050
N3985-FY2025 PUBLIC GARDENS A project to create public gardens at a site or sites for interpretive and educational public benefit.	5,060	0	0	0	0	0	5,060
Total	251,372	6,550	7,050	7,550	5,800	2,300	280,622

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3979-FY2023 SHIPLEY PARK A project to master plan, design and construct a 25-acre community park on the former Coles property located at 12155 and 12195 Old Frederick Road in Marriottsville.	67	0	0	0	0	0	67
N3981-FY2025 ILCHESTER PARK and RECREATION CENTER A project to plan, design and renovate the existing 16-acre former Camp Ilchester Girl Scout Camp located at 5042 Ilchester Road Ellicott City, MD 21043.	5,200	0	0	0	0	0	5,200
N3982-FY2025 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	17,741	3,750	3,750	3,750	0	0	28,991
N3983-FY2025 PARKS RESURFACING PROGRAM A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	4,812	800	1,300	1,300	0	0	8,212

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	6,180	0	0	0	0	0	6,180
N3976-SOUTH FULTON PARK A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	200	500	700
N3977-FY2019 KIWANIS PARK EXTENSION A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	723	0	0	0	200	500	1,420
N3978-FY2018 PARKLAND ACQUISITION PROGRAM This project establishes a fund for Countywide parkland acquisition and related expenses.	22,553	1,100	1,100	1,100	1,100	1,300	28,253

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
RECREATION AND PARKS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
N3958-FY2003 HISTORIC STRUCTURES REHABILITATION This project creates a fund for the preservation and rehabilitation of historic properties under the management of the Department of Recreation and Parks.	13,950	0	0	0	0	0	13,950
N3959-FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	2,262	0	0	0	0	0	2,262
N3960-FY2006 ROBINSON PROPERTY NATURE CENTER A project to design and construct a nature center and related site improvements on the former Robinson property located at Cedar Lane and Harriet Tubman Lane.	18,553	0	0	0	0	0	18,553
N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	8,790	400	400	400	0	0	9,990
N3967-FY2007 SOUTH BRANCH PARK A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
D1124-FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium-sized drainage improvements requested by County residents and the Bureau of Highways.	7,552	550	550	550	550	550	10,302
D1125-FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.	3,523	200	200	200	200	200	4,523
D1140-FY2005 PINE TREE GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	3,550	0	0	0	0	0	3,550
D1148-FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges, to perform studies related to storm water utility financing, to develop department-wide long term strategies and to support County Climate Forward infrastructure resiliency goals through asset performance and reliability management tools.	9,392	737	738	750	750	750	13,117

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

	Revenue Source	Total Appropriation	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
B	BONDS	345,425	69,171	97,184	65,199	29,140	23,218	629,337
D	DEVELOPER CONTRIBUTION	7,861	0	0	0	0	0	7,861
G	GRANTS	229,205	22,000	19,000	20,111	500	10,000	282,716
L	LEASE	10,400	0	0	0	0	0	10,400
M	METRO DISTRICT BOND	910	0	0	0	0	0	910
OG	Other GO	70,758	3,000	0	0	0	0	73,758
O	OTHER SOURCES	68,225	1,725	500	500	1,000	7,300	79,250
P	PAY AS YOU GO	187,966	12,006	9,520	396	185	151	210,224
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	0	0	90,000
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	169,700	18,000	5,900	0	0	0	193,600
Total		1,187,480	125,902	132,104	68,106	30,825	40,669	1,585,086

**Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0385-FY2027 SUPPORT SERVICES AGREEMENT FUND A project [program] to fund Howard County's participation in partnerships with governmental and other surrounding jurisdictions and agencies, whereby the County has entered into partnership agreement(s) to provide support services through management of County consultants and contractors.	5,500	500	500	500	500	500	8,000
Total	1,187,480	125,902	132,104	68,106	30,825	40,669	1,585,086

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0381-FY2026 NON-CONGREGATE SHELTER FACILITY Construction of a new, approximately 15,000 square foot Non-Congregate Shelter facility to support Howard County's Coordinated Entry System and Plan to End Homelessness.	10,380	0	0	0	0	0	10,380
C0382-FY2026 ALPHA RIDGE SCALE HOUSE REPLACEMENT Replacement and expansion of the existing Scale House at the Alpha Ridge Landfill.	1,750	0	0	0	0	0	1,750
C0383-FY2026 AGRICULTURAL CENTER at WEST FRIENDSHIP PARK New project to design and construct an Agricultural Center at West Friendship Park.	4,570	7,000	0	0	0	0	11,570
C0384-FY2027 COMMUNITY SOLAR BENEFITING LMI HOUSEHOLDS Develop community solar projects on County-owned property, including 4 canopies over parking lots and one ground mount at Carrs Mill landfill.	14,000	3,000	0	0	0	0	17,000

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0376-FY2025 MULTI-SPORT & INDOOR TRACK FACILITY Project to design and construct a 120,000 sf indoor track facility that would serve the County and the adjoining counties.	12,800	4,000	39,000	40,000	0	0	95,800
C0377-FY2025 PUBLIC ICE RINK FACILITY Project to design and construct an indoor ice rink facility.	3,800	33,200	34,000	0	0	0	71,000
C0378-FY2025 DATA CENTER The Data Center project will build out a complete data center within Howard County to provide applications support and data storage to various organizations.	100	500	0	0	0	0	600
C0379-FY2025 HIGH RIDGE BUILDING RENOVATIONS This project supports necessary systems and facilities renovations to the County-owned building located at 8510 High Ridge Rd in Ellicott City.	4,200	0	0	0	0	0	4,200
C0380-FY2026 TRANSFORM CONSTITUENT MANAGEMENT This project aims to create a unified constituent experience throughout the county by streamlining both internal and external user experiences.	5,060	1,500	0	0	0	0	6,560

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0370-FY2024 US 1 CORRIDOR SAFE STREETS FOR ALL A project to plan, design and implement streetscape, pedestrian, bicycle, transportation and transportation safety improvements in the US1 Corridor.	1,389	2,600	3,300	2,211	500	0	10,000
C0371-FY2025 FORMER CIRCUIT COURTHOUSE RENOVATION Adaptive reuse of the former Circuit Courthouse in Ellicott City, to accommodate the relocation of the Center for the Arts and Roving Radish program, as well as creation of the AAPI Cultural Center and Shared Kitchen.	18,260	0	0	0	0	0	18,260
C0374-FY2025 HIGH SCHOOL 14 - LAND ACQUISITION This project establishes a fund for school site acquisition to meet the future needs of the County and specifically to serve the public interest to add or enhance the school system sites for new schools.	2,000	0	0	0	0	0	2,000
C0375-FY2025 ELKRIDGE COMMUNITY CENTER Project to design and construct 67,000 sf Community & 50+ Center with destination playground for the ElkrIDGE community.	71,090	4,200	9,000	0	0	0	84,290

**Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0363-FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
C0364-FY2021 NEW CULTURAL CENTER This project is to acquire land, design and build a New Cultural Center in Downtown Columbia.	72,485	0	0	0	0	0	72,485
C0365-SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of General Services.	47,203	7,810	6,995	6,725	6,200	0	74,933
C0366-PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,690	0	0	0	0	0	1,690
C0367-FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000	0	0	0	0	0	20,000

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0350-FY2017 NEW BUDGET SYSTEM The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
C0353-FY2024 TRANSIT CENTER A project for site selection, design and construction of a Transit Center.	700	250	250	300	500	6,800	8,800
C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	4,410	500	500	500	0	0	5,910
C0358-FY2019 NORTH LAUREL COMMUNITY POOL This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	22,240	0	0	0	0	0	22,240
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future need for the County to serve the public interest and no funded Capital Project exists.	6,620	500	0	0	300	0	7,420

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0333-FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	30,496	1,985	1,335	1,990	3,640	7,640	47,086
C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	25,250	0	500	300	0	0	26,050
C0336-FY2014 LANDFILL RESOURCE MANAGEMENT A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	1,332	0	0	0	0	0	1,332
C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	357,761	38,000	11,900	0	0	0	407,661

Howard County, MD
FY2027 Capital Budget Resolution (\$000)
GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0338-FY2015 BROADBAND INSTALLATIONS The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	4,300	320	0	0	0	0	4,620
C0339-FY2015 BROADBAND INSTALLATIONS NON-COUNTY GOVERNMENT The Broadband Installation project will extend services to various non-county government organizations including adding facilities to our fiber network.	6,920	480	0	0	0	0	7,400
C0340-FY2015 BROADBAND INSTALLATIONS NON-GOVERNMENT The Broadband Installation project will extend services to non-government facilities to our fiber network.	2,780	200	0	0	0	0	2,980
C0348-FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	9,105	898	270	600	4,200	0	15,073
C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County Facilities.	2,046	150	274	166	367	306	3,309

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0311-FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	36,720	1,000	1,200	1,200	1,200	1,200	42,520
C0312-FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	29,910	1,500	1,000	1,000	1,000	1,000	35,410
C0313-FY2008 ENVIRONMENTAL COMPLIANCE CONSTRUCTION A project to support environmental compliance activities for County Facilities.	14,623	363	382	402	421	442	16,633
C0315-FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	14,327	800	800	800	800	800	18,327
C0319-FY2010 TAX INCREMENT FINANCING PROJECTS A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	114,696	0	0	0	0	0	114,696

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GENERAL COUNTY PROJECTS

Project Information	Appropriation Total	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Total
C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	9,341	2,680	1,450	0	0	0	13,471
C0324-FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment to maintain existing County Geodetic Control Network and provide incident and small-scale mapping County-wide.	690	55	45	45	10	0	845
C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS Project to develop a 5-10 year business plan for energy performance optimization.	32,341	4,032	1,000	1,000	1,000	1,000	40,373
C0332-FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops for the proposed extension of the Montgomery County FLASH service to Howard County.	6,630	125	125	125	125	125	7,255