

# County Council of Howard County, Maryland

2026 Legislative Session

Legislative Day No. 6

Resolution No. 80 -2026

Introduced by: The Chairperson at the request of the County Executive

Short Title: Health Department – Fiscal Year 2027 Operating Budget

Title: A RESOLUTION approving the Fiscal Year 2027 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 4, 2026.

By order Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 18, 2026.

By order Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 20, 2026.

Certified By Michelle Harrod  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2027 to the County Executive; and

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4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

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7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this 20 day of May, 2026 that the Fiscal Year 2027 budget of the Howard  
9 County Health Department in the amount of \$54,532,770 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2027**

**REVENUES**

| <b>Category</b>                  | <b>Total</b>      |
|----------------------------------|-------------------|
| County Grant                     | 16,781,770        |
| County Collections               | 1,110,000         |
| State Grant                      | 30,000,000        |
| State Collections                | 1,450,000         |
| Private and other Revenues       | 3,050,000         |
| Indirect costs from State Grants | 1,450,000         |
| Appropriation from Fund Balance  | 691,000           |
| <b>Total</b>                     | <b>54,532,770</b> |

**EXPENDITURES**

| <b>Category</b>        | <b>Total</b>      |
|------------------------|-------------------|
| Personnel Costs        | 27,490,414        |
| Contractual Services   | 16,408,778        |
| Supplies and Materials | 6,025,685         |
| Operating Transfer     | 3,916,893         |
| One-time Initiatives   | 691,000           |
| <b>Total</b>           | <b>54,532,770</b> |