Introduced 9	14	,	1.0	6	
Public Hearing 4	\mathbf{Z}	,9	11	6	_
Council Action -	0	5	7	10	Tilo
Executive Action - Effective Date —	10	10	2	116	ЦΨ

County Council Of Howard County, Maryland					
2016 Legislative Session Legislative Day No					
Supplementary Budget & Appropriation Ordinance					
No. <u>1</u> - Fiscal Year 2017					
Introduced by: The Chairperson at the request of the County Executive					
AN ACT transferring \$69,624.00 from the Grant Fund, Contingency Reserve to the					
Department of Police for a grant to fund a Heroin Coordinator position.					
Introduced and read first time September (2016. Ordered posted and hearing scheduled. By order Jessica Feldmark, Administrator					
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on 192016. By order					
Jessica Feldmark, Administrator This Bill was read the third time on 2016 and Passed , Passed with amendments , Failed					
By order Jessica Feldmark, Administrator					
Sealed with the County Seal and presented to the County Executive for approval this day of Octobe, 2016 at 4 a.m./p.m.					
By order Jessica Feldmark, Administrator					
Approved by the County Executive Of 12, 2016					

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

Allan H. Kittleman, County Executive

1	WHEREAS, Section 610 of the Howard County Charter authorizes and			
2	empowers the Howard County Council to make supplementary appropriations from the			
3	unexpended and unencumbered funds set aside for contingencies in the County budget;			
4	and			
5				
6	WHEREAS, the County has been awarded grant funds in the amount of			
7	\$69,624.00 from the Governor's Office of Crime Control and Prevention; and			
8				
9	WHEREAS, grant funding will be used to fund one full time, dedicated Heroin			
10	Coordinator to be assigned to the Vice and Narcotics Division of the Criminal			
11	Investigations Bureau; and			
12				
13	WHEREAS, the Director of Finance has certified that the appropriation to be			
14	transferred from the Grants Fund, Contingency Reserve is not encumbered and is			
15	available for transfer.			
16				
17	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the			
18	following supplementary appropriation of funds is authorized and approved for the fiscal			
19	year beginning July 1, 2016 and ending June 30, 2017, as indicated below:			
20				
21	Donor Account:			
22	Grant Fund, Contingency Reserve			
23	2600099999- 999500-8888000000-99999999999999999999			
24	Fiscal Year 2017 Appropriation before transfer \$5,000,000			
25	Less amount transferred to the Department of Police \$69,624			
26	Fiscal Year 2017 Appropriation after transfer \$4,930,376			
27				
28	Recipient Account:			
29	Department of Police - Heroin Coordinator			
30	2600000000-1531000000-99999999920000000058800			
31				

1				
2	Appropriation Fiscal Year 2017 before transfer	\$0		
3	Plus amount transferred from the Grant Fund,			
4	Contingency Reserve	<u>\$69,624</u>		
5	Appropriation Fiscal Year 2017 after transfer	\$69,624		
6				
7	Section 2. And Be It Further Enacted by the County Council of	f Howard County,		
8	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective			
9	upon its enactment.			





HOWARD COUNTY DEPARTMENT OF POLICE

INTERNAL MEMORANDUM

DATE:

July 25, 2016

TO:

Lonnie Robbins

Chief Administrative Officer

FROM:

Gary L. Gardner

Chief of Police

SUBJECT:

Request for SAO – Governor's Office of Crime Control & Prevention Grant

(GOCCP) \$69,624

The Governor's Office of Crime Control & Prevention has awarded the Police Department a new grant. The total amount of the award is \$69,624.00, which includes a salary of \$53,557 and benefits totaling \$16,067. Per the terms of the grant agreement, benefits are capped at 30% of the award amount. There is no cash match required for this grant. The funding will be used for one full time, dedicated Heroin Coordinator and funds the salary and benefits of the position for a period of one year. The Heroin Coordinator will be assigned to the Vice and Narcotics Division of the Criminal Investigations Bureau (CIB) and will be responsible for data-entering all drug investigations, seizures, arrests, overdoses and tracking other investigative activities; conducting in-house analyses for the HCPD; working with the regional task force to ensure proper collaboration between jurisdictions; and disseminating collected information when appropriate.

Please prepare a Supplemental Authority Order for this grant. The budget will be as follows:

OBJECT	AMOUNT		
500100 Salary	\$53,557		
501100 FICA	\$4,097		
501300 Insurances	\$8,333		
501500 Retirement	\$3,637		

Should you have any questions regarding this matter, you may contact Dotty Waters at x2287. Your attention to this matter is greatly appreciated.



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Courthouse Drive

Ellicott City, Maryland 21043

410-313-2195

Stanley J. Milesky, Director smilesky@howardcountymd.gov

FAX 410-313-4433 TDD 410-313-2323

August 25, 2016

To:

Lonnie R. Robbins

Chief Administrative Officer

From: Stanley J. Milesky

Director of Finance

Re: SAO No. 1 Certification

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

\$69,624

TO:

260000000-1531000000-9999999992000000058800

Department of Police

\$69,624