Introduced
Public Hearing —
Council Action———
Executive Action —
Effective Date —

County Council Of Howard County, Maryland

2012 Legislative Session Legislative Day No. 14

Supplementary Budget & Appropriation Ordinance

No. 4 - Fiscal Year 2013

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$585,000.00 from the Grants Fund, Contingency Reserve to the Department of Technology and Communication Services for the PEG/INet Grants from Verizon and Ellicott City Cable Companies.

Introduced and read first time	, 2012. Ordered posted ar	nd hearing scheduled.	
	By order		
	,	Stephen LeGendre, Administrator	
Having been posted and notice of time & place of for a second time at a public hearing on		been published according to Charter, the Bill was read	
	By order		
	•	Stephen LeGendre, Administrator	
This Bill was read the third time on	, 2012 and Passed, Pas	ssed with amendments, Failed	
	By order		
	•	Stephen LeGendre, Administrator	
Sealed with the County Seal and presented to the	County Executive for approva	al thisday of, 2012 at a.m./p.m.	
	By order		
	•	Stephen LeGendre, Administrator	
Approved by the County Executive	, 2012		
	_	Ken Ulman, County Executive	

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Charter authorizes and		
2	empowers the Howard County Council to make supplementary appropriations from the		
3	unexpended and unencumbered funds set aside for contingencies in the County budget;		
4	and		
5			
6	WHEREAS, in Fiscal Year 2006, the Department of Technology and		
7	Communication Services was awarded the PEG/INet Grant (the "Grant") from Verizon		
8	and each year thereafter, until 2009, when money was received from both Verizon and		
9	Ellicott City Cable; and		
10			
11	WHEREAS, to date, the total amount received from all sources is \$510,145 and		
12	the County anticipates receiving additional funding during this fiscal year; and		
13			
14	WHEREAS, for Fiscal Year 2013, the Department of Technology and		
15	Communication Services was appropriated funds in the amount of \$0 for this Grant; and		
16			
17	WHEREAS, the Department needs additional spending authority in the amount		
18	of \$585,000 to cover Grant expenses; and		
19			
20	WHEREAS, the Director of Finance has certified that the appropriation to be		
21	transferred is not encumbered and is available for transfer.		
22			
23	NOW, THEREFORE,		
24			
25	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
26	following supplementary appropriation of funds is authorized and approved for the fiscal		
27	year beginning July 1, 2012 and ending June 30, 2013, as indicated below:		
28			
29	Donor Account:		
30	Grants Fund, Contingency Reserve		
31	2600099999-8888-8888000000-99999999999999		

1	Appropriation Fiscal Year 2013 before transfer	\$29,654,914		
2	Less amount transferred to the PEG/INet Grants from			
3	Verizon and Ellicott City Cable Companies	<u>\$585,000</u>		
4	Appropriation Fiscal Year 2013 after transfer \$29,069,9			
5				
6	Recipient Account:			
7	PEG/INEt Grant from Verizon and Ellicott City			
8	2600000000-2050-20500000000-99999999400000000012500			
9	Appropriation Fiscal Year 2013 before transfer	\$ 0		
10	Plus amount transferred from the Grants Fund, Contingency Reserve	\$585,000		
11	Appropriation Fiscal Year 2013 after transfer	\$585,000		
12				
13	Section 2. And Be It Further Enacted by the County Council of Howard County,			
14	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective			
15	upon its enactment.			