Introduced Public Hearing Council Action. Executive Action Effective Date -

County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No.

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$69,624.00 from the Grant Fund, Contingency Reserve to the Department of Police for a grant to fund a Heroin Coordinator position.

Introduced and read first time 2016. Ordered posted and hearing scheduled.
By order Charles Alderan
Jessica Feldmark, Administrator
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read
for a second time at a public hearing on september 192016.
By order has cald man
Jessica Feldmark, Administrator
Justice Contract, Administrator
This Bill was read the third time on 2016 and Passed V, Passed with amendments, Failed
By order leaned that
Jessica Feldmark, Administrator
14 8 1
Sealed with the County Seal and presented to the County Executive for approval this 7 day of 60000,2016 at 4

a.m./p.m.

12

1

6

Oct

By order Jessica Feldmark, Administrator

Approved by the County Executive

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

2016

1	WHEREAS, Section 610 of the Howard County Charter authorizes and	L	
2	empowers the Howard County Council to make supplementary appropriations from the		
3	unexpended and unencumbered funds set aside for contingencies in the County budget;		
4	and		
5			
6	WHEREAS, the County has been awarded grant funds in the amount of		
7	\$69,624.00 from the Governor's Office of Crime Control and Prevention; and		
8			
9	WHEREAS, grant funding will be used to fund one full time, dedicated Heroin		
10	Coordinator to be assigned to the Vice and Narcotics Division of the Criminal		
11	Investigations Bureau; and		
12			
13	WHEREAS, the Director of Finance has certified that the appropriation to be		
14	transferred from the Grants Fund, Contingency Reserve is not encumbered and is		
15	available for transfer.		
16			
17	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the		
18	following supplementary appropriation of funds is authorized and approved for the fiscal		
19	year beginning July 1, 2016 and ending June 30, 2017, as indicated below:		
20			
21	Donor Account:		
22	Grant Fund, Contingency Reserve		
23	2600099999- 999500-8888000000-9999999999999999999999		
24	Fiscal Year 2017 Appropriation before transfer\$5,000,000		
25	Less amount transferred to the Department of Police <u>\$69,624</u>		
26	Fiscal Year 2017 Appropriation after transfer\$4,930,376		
27			
28	Recipient Account:		
29	Department of Police - Heroin Coordinator		
30	260000000-1531000000-9999999999920000000058800		
31			

1		
2	Appropriation Fiscal Year 2017 before transfer	\$0
3	Plus amount transferred from the Grant Fund,	
4	Contingency Reserve	<u>\$69,624</u>
5	Appropriation Fiscal Year 2017 after transfer	\$69,624
6		

7 Section 2. And Be It Further Enacted by the County Council of Howard County,

8 Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective

9 *upon its enactment.*



HOWARD COUNTY DEPARTMENT OF POLICE

INTERNAL MEMORANDUM

DATE: July 25, 2016

TO: Lonnie Robbins Chief Administrative Officer

Gary L. Gardner FROM: Chief of Police

SUBJECT: Request for SAO – Governor's Office of Crime Control & Prevention Grant (GOCCP) \$69,624

The Governor's Office of Crime Control & Prevention has awarded the Police Department a new grant. The total amount of the award is \$69,624.00, which includes a salary of \$53,557 and benefits totaling \$16,067. Per the terms of the grant agreement, benefits are capped at 30% of the award amount. There is no cash match required for this grant. The funding will be used for one full time, dedicated Heroin Coordinator and funds the salary and benefits of the position for a period of one year. The Heroin Coordinator will be assigned to the Vice and Narcotics Division of the Criminal Investigations Bureau (CIB) and will be responsible for data-entering all drug investigations, seizures, arrests, overdoses and tracking other investigative activities; conducting in-house analyses for the HCPD; working with the regional task force to ensure proper collaboration between jurisdictions; and disseminating collected information when appropriate.

OBJECT	AMOUNT
500100 Salary	\$53,557
501100 FICA	\$4,097
501300 Insurances	\$8,333
501500 Retirement	\$3,637

Please prepare a Supplemental Authority Order for this grant. The budget will be as follows:

Should you have any questions regarding this matter, you may contact Dotty Waters at x2287. Your attention to this matter is greatly appreciated.



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Courthouse Drive Ellico

Ellicott City, Maryland 21043

410-313-2195

Stanley J. Milesky, Director smilesky@howardcountymd.gov FAX 410-313-4433 TDD 410-313-2323

August 25, 2016

To: Lonnie R. Robbins Chief Administrative Officer

help From: Stanley J. Milesky **Director of Finance**

Re: SAO No. 1 Certification

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

\$69,624

TO:

260000000-1531000000-9999999999920000000058800

Department of Police

\$69,624