

Introduced 9/6/16  
Public Hearing 9/19/16  
Council Action 10/5/16  
Executive Action 10/12/16  
Effective Date 10/12/16

# County Council Of Howard County, Maryland

2016 Legislative Session

Legislative Day No. 14

## Supplementary Budget & Appropriation Ordinance

### No. 1 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$69,624.00 from the Grant Fund, Contingency Reserve to the Department of Police for a grant to fund a Heroin Coordinator position.

Introduced and read first time September 6 2016. Ordered posted and hearing scheduled.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 19 2016.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

This Bill was read the third time on October 5 2016 and Passed , Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 6th day of October, 2016 at 4 a.m./p.m.

By order Jessica Feldmark  
Jessica Feldmark, Administrator

Approved by the County Executive Oct 12, 2016

Allan H. Kittleman  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.



1  
2  
3  
4  
5  
6  
7  
8  
9

Appropriation Fiscal Year 2017 before transfer	\$0
Plus amount transferred from the Grant Fund,	
Contingency Reserve	<u>\$69,624</u>
Appropriation Fiscal Year 2017 after transfer	\$69,624

*Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective upon its enactment.*



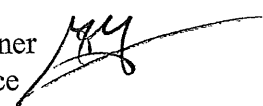
SAG

**HOWARD COUNTY DEPARTMENT OF POLICE**

**INTERNAL MEMORANDUM**

**DATE:** July 25, 2016

**TO:** Lonnie Robbins  
Chief Administrative Officer

**FROM:** Gary L. Gardner   
Chief of Police

**SUBJECT:** Request for SAO – Governor’s Office of Crime Control & Prevention Grant (GOCCP) \$69,624

The Governor’s Office of Crime Control & Prevention has awarded the Police Department a new grant. The total amount of the award is \$69,624.00, which includes a salary of \$53,557 and benefits totaling \$16,067. Per the terms of the grant agreement, benefits are capped at 30% of the award amount. There is no cash match required for this grant. The funding will be used for one full time, dedicated Heroin Coordinator and funds the salary and benefits of the position for a period of one year. The Heroin Coordinator will be assigned to the Vice and Narcotics Division of the Criminal Investigations Bureau (CIB) and will be responsible for data-entering all drug investigations, seizures, arrests, overdoses and tracking other investigative activities; conducting in-house analyses for the HCPD; working with the regional task force to ensure proper collaboration between jurisdictions; and disseminating collected information when appropriate.

Please prepare a Supplemental Authority Order for this grant. The budget will be as follows:

OBJECT	AMOUNT
500100 Salary	\$53,557
501100 FICA	\$4,097
501300 Insurances	\$8,333
501500 Retirement	\$3,637

  
7/25/16

Should you have any questions regarding this matter, you may contact Dotty Waters at x2287. Your attention to this matter is greatly appreciated.



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Courthouse Drive

Ellicott City, Maryland 21043

410-313-2195

Stanley J. Milesky, Director  
[smilesky@howardcountymd.gov](mailto:smilesky@howardcountymd.gov)

FAX 410-313-4433  
TDD 410-313-2323

August 25, 2016

To: Lonnie R. Robbins  
Chief Administrative Officer

From: Stanley J. Milesky  
Director of Finance

**Re: SAO No. 1 Certification**

I hereby certify that funds are unencumbered and available for transfer as follows:

**FROM:**

2600099999-8888-8888000000-9999999999999999999900  
Grants Fund, Contingency Reserve

\$69,624

**TO:**

26000000000-1531000000-9999999999200000000058800  
Department of Police

\$69,624