	AT.4 2012
Introduced	
Public Hearin	Sept. 18,2012
Council Actio	0 ct. 1, 2012
Executive Act	
Effective Date	Oct. 5, 2012

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No.

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal Year 2013

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$307,980 from the Grants Fund, Contingency Reserve to the Department of Technology and Communication Services for the Energy Efficiency and Conservation Block Grants Program.

Introduced and read first time september 1, 2012. Ordered posted and hearing scheduled.
By order Stephen Me Gendu- Stephen LeGendre, Administrator
Stephen LeGendre, Administrator
Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 18, 2012.
By order Stephen m Legendre Administrator
This Bill was read the third time on, Failed
By order Stephen W L. Bender Stephen LeGendre, Administrator
oct. 20
Sealed with the County Seal and presented to the County Executive for approval this day of 06, 2012 at 11 a.m./p.m.
By order Stephen M Essend
Stephen LeGendre, Administrator
Approved by the County Executive OC+ 5, 2012
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law;

Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1	WHEREAS, Section 610 of the Howard County Charter authorizes and	
2	empowers the Howard County Council to make supplementary appropriations for	om the
3	unexpended and unencumbered funds set aside for contingencies in the County	oudget;
4	and	
5		·
6	WHEREAS, in Fiscal Year 2010, the Department of Technology and	
7	Communication Services was awarded the Energy Efficiency and Conservation	Block
8	Grant (the "Grant") in the amount of \$2,701,700 from the U.S. Department of Ene	ergy; and
9		
10	WHEREAS, for Fiscal Year 2013, the Department of Technology and	
11	Communication Services appropriated funds in the amount of \$50,000 for the Gr	ant; and
12		
13	WHEREAS, the Department needs additional spending authority in the	amount
14	of \$307,980 to cover Grant expenses; and	
15		
16	WHEREAS, the Director of Finance has certified that the appropriation	to be
17	transferred is not encumbered and is available for transfer.	
18		
19	NOW, THEREFORE,	
20		
21	Section 1. Be It Enacted by the County Council of Howard County, Maryland	d, that the
22	following supplementary appropriation of funds is authorized and approved for	the fiscal
23	year beginning July 1, 2012 and ending June 30, 2013, as indicated below:	
24		
25	Donor Account:	
26	Grants Fund, Contingency Reserve	
27	260009999-8888-8888000000-999999999999999	
28	Appropriation Fiscal Year 2013 before transfer \$29,98	39,994
29	Less amount transferred to the Energy Efficiency	
30 -	and Block Grants Program \$30	7,980
31	Appropriation Fiscal Year 2013 after transfer \$29,68	2,014
		e e e e e e e e e e e e e e e e e e e

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2	Recipient Account:	
3	Energy Efficiency and Conservation Block Grants Program	
4	2600000000-2000-2000000000-99999999910000000022000	
5	Appropriation Fiscal Year 2013 before transfer	\$50,000
6	Plus amount transferred from Grants Fund, Contingency Reserve	\$307,980
7	Appropriation Fiscal Year 2013 after transfer	\$357,980
8		
9	Section 2. And Be It Further Enacted by the County Council of Howard	d County,
10	Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective	
11	upon its enactment.	

BY THE COUNCIL

- 000	2012.
	Stephen M. LeGendre, Administrator to the County Council
	BY THE COUNCIL
This Bill, ha	ving been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the f the Executive, stands enacted on, 2012.
	e e e e e e e e e e e e e e e e e e e
	Stephen M. LeGendre, Administrator to the County Council
	BY THE COUNCIL
This Bill, har presentation,	ving received neither the approval nor the disapproval of the Executive within ten days of its stands enacted on
**	Stephen M. LeGendre, Administrator to the County Council
	BY THE COUNCIL
This Bill, not consideration	t having been considered on final reading within the time required by Charter, stands failed for want of on, 2012.
	Stephen M. LeGendre, Administrator to the County Council
	BY THE COUNCIL
This Bill, hav Council stand	ving been disapproved by the Executive and having failed on passage upon consideration by the ds failed on, 2012.
	Stephen M. LeGendre, Administrator to the County Council
	BY THE COUNCIL
This Bill, the from further	withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn consideration on, 2012.



Internal Memorandum

Subject:

Energy Efficiency and Conservation Block Grants Program

Date:

August 2, 2012

To:

Lonnie Robbins

Chief Administrative Officer

From:

Ira Levy, Chief Information Officer

Department of Technology & Communication Services

Howard County has received more than \$2.6 million in stimulus grant funds as part of the Energy Efficiency and Conservation Block Grants Program (EECBG). Funded by the American Recovery and Reinvestment Act of 2009, the EECBG program is designed to help local jurisdictions develop, promote, implement and manage energy efficiency and conservation projects.

Per the terms of the grant application and award, Howard County has implemented a variety of initiatives to promote energy efficiency and conservation. These include the purchase of high-efficiency lighting for ball fields and indoor recreation facilities, electrical sub-meters to monitor energy consumption at county-owned facilities, electric and hybrid vehicles, and a forced draft heater for the landfill. Moreover, Howard County has hired an energy management consultant, and established a home energy audit program that offers free comprehensive home energy audits for residents.

As the EECBG closing-date of November 18, 2012 approaches, it has been discovered that funds were insufficiently appropriated for fiscal year 2013. Please note that this does not reflect a funding shortage. For this reason, the Department of Technology & Communication Services seeks to appropriate \$307,980 from the Grants Fund, Contingency Reserve to the EECBG program, increasing the funds available in fiscal year 2013 to \$357,980.

Please contact me with any questions regarding the EECBG and the information provided. Thank you.



HOWARD COUNTY DEPARTMENT OF FINANCE

3430 Court House Drive

Ellicott City, Maryland 21043

410-313-2195

Stanley J. Milesky, Director smilesky@howardcountymd.gov FAX 410-313-4433 TDD 410-313-2323

August 9, 2012

To:

Lonnie R. Robbins

Chief Administrative Officer

From: Stanley J. Milesky

Director of Finance

SAO No. 2 Certification

I hereby certify that funds are unencumbered and available for transfer as follows:

FROM:

Grants Fund, Contingency Reserve

\$307,980

TO:

260000000-2000-2000000000-99999999910000000022000 Energy Efficiency and Conservation Block Grants Program

\$307,980

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