



Howard County

Internal Memorandum

Subject: Testimony and Fiscal Impact Statement

To: Lonnie Robbins
Chief Administrative Officer

From: Holly Sun, Administrator
Office of Budget

Date: December 27, 2016

Please accept this request to amend the Fiscal 2017 budget in the amount of \$12.6 million to cover unexpected operating costs related to the Ellicott City flood response and recovery efforts and road resurfacing and stormwater management capital programs.

The proposed budget amendment includes \$5.9 million to various departments to cover operating costs incurred or estimated for dealing with the aftermath of the July 30 flash flood in Ellicott City.

The proposed amendment also provides \$5 million additional funding to countywide road resurfacing projects to help catch up with a \$54 million back log of work accrued over a decade. The amendment also provides \$1.7 million to manage stormwater in the drainage area around the George Howard Building and the Court House Storm Water Management Facility.

We are requesting the use of prior year surplus to cover these one-time costs.

Thank you for your consideration and please feel free to contact me if you have any questions.