

Subject: Testimony & Fiscal Impact Statement

Council Resolution No. <u>115</u> - authorizing the County Purchasing Agent to waive the formal competitive bidding requirements of Title 4, Subtitle 1 of the Howard County Code in order to enter into an agreement with Autumn Development Corporation, a Maryland corporation, to stabilize the slope that supports the roadbed of College Avenue in the vicinity of 3961 College Avenue

To: Lonnie R. Robbins

Chief Administrative Officer

From: James M. Irvin, Director

Department of Public Works

Date: August 21, 2013

The Department of Public Works has been designated coordinator for the preparation of testimony relative to the approval to enter into a contract with Autumn Development Corporation (the "Developer") for the construction of improvements to College Avenue.

The County has approved Capital Project J-4213, FY2007, College Avenue Slope Stabilization for the construction of roadway improvements along west bound College Avenue.

The Developer has submitted plans to the Department of Planning & Zoning for the development of its property titled "Autumn Overlook Lots 1-20 & Open Space Lot 21, a subdivision of Tax Map 25, Parcels 56 & 309 (Liber 12833, Folio 446) and Tax Map 25, Parcel 95 (Liber 13244, Folio 37)" (P&Z File No. F-13-081). The Developer is required to construct two private access place improvements to Old Leaf Court and Red Stage Court, and to transfer Open Space Lot 21 to the County. The County has asked the Developer to make slope stabilization improvements to College Avenue beyond its required work. The County and the Developer have coordinated the design of College Ave to incorporate the additional road improvements required by the County. The Developer constructing the improvements will result in a cost savings to both parties. The attached Resolution will allow the County to enter into an Agreement with the Developer for the construction of the additional improvements and the reimbursement to the Developer for the County's portion of the work.

The fiscal impact to the County will be the actual costs of the improvements but shall not exceed \$650,000.00 which will be paid from Capital Project J-4213.

If you require further information concerning this matter or have any additional questions, please do not hesitate to contact me at your convenience.

cc: Jennifer Sager

File