

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. **2**

Supplementary Budget & Appropriation Ordinance

No. 2 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$600,000 from the Grants Fund, Contingency Reserve to the Department of Planning and Zoning for the Strategic Demolition Fund Grant and the Façade Improvement Program Grant, both to be awarded from the Maryland Department of Housing and Community Development; and amending the General Fund total for the Department of Planning and Zoning in order to have sufficient spending authority to fund a General Fund match requirement for the Strategic Demolition Fund Grant.

Introduced and read first time _____, 2017. Ordered posted and hearing scheduled.

By order _____
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2017.

By order _____
Jessica Feldmark, Administrator

This Bill was read the third time on _____, 2017 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ___ day of _____, 2017 at ___ a.m./p.m.

By order _____
Jessica Feldmark, Administrator

Approved by the County Executive _____, 2017

Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and
2 empowers the Howard County Council to make supplementary appropriations from the
3 unexpended and unencumbered funds set aside for contingencies in the County budget;
4 and

5
6 **WHEREAS**, the County anticipates receiving a Community Legacy Grant from
7 the State Department of Housing and Community Development in the amount of
8 \$100,000 for the continuation of the Façade Improvement Program for residential and
9 commercial properties in Ellicott City; and

10
11 **WHEREAS**, the County also anticipates receiving a \$500,000 Strategic
12 Demolition Fund Grant from the State Department of Housing and Community
13 Development; and

14
15 **WHEREAS**, the Strategic Demolition Fund Grant will assist with rebuilding
16 infrastructure and with engineering for building stabilization and rehabilitation in Ellicott
17 City and requires a \$125,000, or 25%, General Fund match; and

18
19 **WHEREAS**, Department of Planning and Zoning is requesting authorization to
20 transfer \$600,000 from the Grants Fund, Contingency Reserve; and

21
22 **WHEREAS**, to account for the required General Fund match related to the
23 Strategic Demolition Fund Grant, this amendment will increase the Department of
24 Planning and Zoning’s Fiscal Year 2017 General Fund total from \$7,041,748 to
25 \$7,166,748 and will reduce the General Fund Contingency from \$2,000,000 to
26 \$1,875,000; and

27
28 **WHEREAS**, the Director of Finance has certified that the appropriation to be
29 transferred is not encumbered and is available for transfer.

1 **Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the
 2 following supplementary appropriation of funds is authorized and approved for the fiscal
 3 year beginning July 1, 2016 and ending June 30, 2017, as indicated below:

4

5 In the Grants Fund:

6

7 Donor Account:

8 Grants Fund, Contingency Reserve

9 2600099999-8888-8888000000-999500

10 FY 2017 Appropriation before transfer \$4,930,376

11 Less amount transferred to the Department of Planning and Zoning \$ 600,000

12 FY 2017 Appropriation after transfer \$4,330,376

13

14 Recipient Accounts:

15 Department of Planning and Zoning; Resource Conservation Division

16 2600000000-3000-3060000000-99999999920000000063400

17 FY 2017 Appropriation before transfer \$ 0

18 Plus amount transferred from the Grants Fund, Contingency Reserve \$ 100,000

19 FY 2017 Appropriation after transfer \$ 100,000

20

21 2600000000-3000-3060000000-99999999920000000063500

22 FY 2017 Appropriation before transfer \$ 0

23 Plus amount transferred from the Grants Fund, Contingency Reserve \$ 500,000

24 FY 2017 Appropriation after transfer \$ 500,000

25

26 In the General Fund:

27

28 Donor Account:

29 General Fund, Contingency Reserve

30 1999999999-8888-8888000000-999500

31 FY 2017 Appropriation before transfer \$2,000,000

1	Less amount transferred to the Department of Planning and Zoning	<u>\$ 125,000</u>
2	FY 2017 Appropriation after transfer	\$1,875,000
3		
4	Recipient Account:	
5	Department of Planning and Zoning; Resource Conservation Division	
6	1400000000-3000-3060000000-999999999920000000063500	
7	FY 2017 Appropriation before transfer	\$ 0
8	Plus amount transferred from the General Fund, Contingency Reserve	<u>\$ 125,000</u>
9	FY 2017 Appropriation after transfer	\$ 125,000

10

11 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
12 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
13 *upon its enactment.*