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Dr. Calvin Ball Chairperson Howard County Council George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043 HOWARD COUNTY COUNCIL

October 5, 2016

Dear Chairperson Ball:

The Board of Education requests that the County Council authorize a capital budget transfer. This transfer moves a total of \$1,700,000 between projects. The transfer is summarized below:

Donor Projects

E-1015 – Atholton HS E-1020 – Ducketts Lane ES E-1027 – Longfellow ES E-1028 – New ES #42 E-1031 – Wilde Lake MS

(\$250,000) (\$420,000) (\$180,000) (\$250,000) (\$600,000) County Bond Funding County Bond Funding County Bond Funding County Bond Funding County Bond Funding

Recipient Projects

E-0973 – Waverly ES

\$1,700,000

County Bond Funding

Thank you for your attention to this matter.

Sincerely,

Run C. Dr

Renee A. Foose Ed.D. Superintendent

copies: Allan H. Kittleman, County Executive County Council Members County Council Administrator Board of Education Members

J. Sager J. Feldmark B. Kidwell

B. Davis B. Gist

FY 2017 Capital Budget Transfer 1

Feldmark, Jessica

From:Feldmark, JessicaSent:Friday, October 14, 2016 1:42 PMTo:Beverly J. Davis (Beverly_Davis@hcpss.org)Cc:Sager, Jennifer; Renee Foose <Renee_Foose@hcpss.org> (Renee_Foose@hcpss.org)Subject:Request for Capital Budget Transfer

Importance:

High

Hi Bev,

As we discussed earlier this week, there seems to have been some misunderstanding regarding the legislative timeline for the capital budget request submitted to the Council which was dated October 5, 2016, and was received on October 11, 2016.

I have spoken with Jennifer Sager and understand that she was already planning to prepare a TAO for the requested transfer to be prefiled later this month for introduction in November. Based on my conversation with you on Tuesday, I understand that this timeline is acceptable to HCPSS, as it would provide for Council action on the request at its legislative session on December 5, 2016.

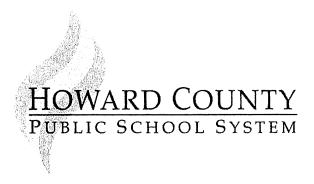
Given this timeline, here are the steps we should follow to move the request forward:

- 1. Please send a written withdrawal of the transfer request dated October 5, 2016.
- 2. Continue to coordinate with Ms. Sager for a TAO to be prefiled with the Council on October 27, 2016.
- 3. Submit your official request for the transfer to the Council on November 7, 2016 (the date on which the TAO will be introduced).
- 4. The Council will hold a public hearing on the TAO on Monday, November 21, 2016.
- 5. The Council will be able to act on the TAO at its legislative session on Monday, December 5, 2016.

Please let me know if you have any questions.

Thanks, Jess

Jessica Feldmark Administrator Howard County Council 410-313-3111 jfeldmark@howardcountymd.gov



October 17, 2016

Dr. Calvin Ball Chairperson Howard County Council George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043

Dear Chairperson Ball:

The Board of Education would like to withdrawal the request to County Council for authorization of the capital budget transfer below as stated in the October 5, 2016 letter. The request will be prefiled on October 27, 2016 and a new request letter dated November 7, 2016 will follow.

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E-1015 – Atholton HS E-1020 – Ducketts Lane ES E-1027 – Longfellow ES E-1028 – New ES #42 E-1031 – Wilde Lake MS (\$250,000) (\$420,000) (\$180,000) (\$250,000) (\$600,000) County Bond Funding County Bond Funding County Bond Funding County Bond Funding County Bond Funding

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County Bond Funding

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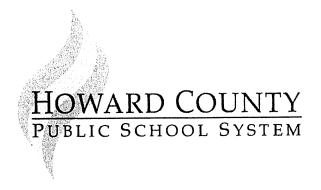
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Renee A. Foose Ed.D. Superintendent

copies: Allan H. Kittleman, County Executive County Council Members County Council Administrator Board of Education Members

J. Sager J. Feldmark B. Kidwell

B. Davis B. Gist



November 7, 2016

Dr. Calvin Ball Chairperson Howard County Council George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043

Dear Chairperson Ball:

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Donor Projects

E-1015 – Atholton HS E-1020 – Ducketts Lane ES E-1027 – Longfellow ES E-1028 – New ES #42 E-1031 – Wilde Lake MS

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County Bond Funding

Thank you for your attention to this matter.

Sincerely,

Renee A. Foose Ed.D. Superintendent

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J. Sager J. Feldmark B. Kidwell B. Davis

B. Gist