Amendment 1 to Council Bill No. 3-2017

BY: The Chairperson at the request of the County Executive

Legislative Day No. 2 Date: February 6, 2017

Amendment No. 1

(This amendment corrects the amount of the proposed FY 2017 budget amendment for Non-Departmental Expenses and declares the bill to be an Emergency Act.)

1	In the title:		
2	1.	In the first line, after "Appropriation" insert "Ordinance";	
3	2.	In the fifth line, strike "and generally";	
4	3.	Strike the sixth line and substitute "and declaring this Act to be an emergency	
5		measure".	
6			
7	On page 1, ir	n line 18, strike "\$25,965,838" and substitute with " <u>\$25,724,815</u> ".	
8			
9	On page 1, in line 23, strike "\$25,965,838" and substitute with " <u>\$25,724,815</u> " and, in the same		
10	line, strike "\$32,665,838" and substitute with " <u>\$32,424,815</u> ".		
11			
12	On page 1, in line 26, strike "\$1,073,257,983" and substitute with " <u>\$1,073,016,960</u> " and, in the		
13	same line, str	rike "\$12,610,982" and substitute with " <u>\$12,369,959</u> ".	
14			
15	On page 2, strike lines 2 through 4, inclusive and in their entirety and substitute:		
16	"WHEREAS, pursuant to Section 610(b) of the Howard County Charter, this matter is an		
17	emergency a	ffecting the public health, safety, or welfare because, without the budget amendment	
18	authorized by this Act:		
19	<u>1.</u>	County roads will continue to deteriorate at a rapid rate and, in the interest of	
20		avoiding further degradation, the County needs to quickly begin repaving work;	
21	<u>2.</u>	The County will not be able to move forward on stormwater controls to prevent	
22		future flooding; and	
23	<u>3.</u>	The County will not be able to pay certain unexpected operating costs incurred as	
24		a result of the flood."	

1	
2	On page 4, in line 22, strike "\$736,552" and substitute with " <u>\$495,529</u> ".
3	
4	On page 4, in line 25, strike "\$32,665,838" and substitute with " <u>\$32,424,815</u> ".
5	
6	On page 4, in line 27, strike "\$32,665,838" and substitute with " <u>\$32,424,815</u> ".
7	
8	On page 4, in line 29, strike "\$32,665,838" and substitute with " <u>\$32,424,815</u> ".
9	
10	On page 5, in line 1, strike "\$32,665,838" and substitute with " <u>\$32,424,815</u> ".
11	
12	On page 6, strike lines 26 through 27, inclusive and in their entirety and substitute:
13	"Section 3. And Be It Further Enacted by the County Council of Howard County, Maryland,
14	that this Act is hereby declared to be an emergency measure and necessary to meet an immediate
15	emergency affecting the public health, safety, or welfare because, without the budget amendment
16	authorized by this Act, the County will not be able to begin necessary and urgent repaving work,
17	will not be able to construct crucial stormwater controls, and will not be able to pay for certain
18	unexpected operating costs incurred as a result of the flood, and shall be effective upon its
19	enactment."
20	
21	Remove page 50, attached to the Bill as prefiled, and substitute a revised page 50 as attached to

22 this Amendment.

Howard County, MD Fiscal Year 2017

·01 · General Fund

FY 2017 Proposed

Fund OF General Tune					
Department : 9000 • Non-Departmental Expenses					
Fund:9000000000 ·Non-Departmental Expenses Fund					
Fund Center: 900000000 • Non-Departmental Expenses					
99999999999999999999999990 Administration	<u>1,065,608</u>				
58 - Expense Other	495.529 -360.361				
50 - Personnel Costs	<u>13,000,000</u>				
51 - Contractual Services	17,863,678 <u>11,183,678</u>				
<u> 69 - Operating Transfers</u>	32,424,815 - <u>25,589,647</u>				
Total	32,424,815 <u>25,589,647</u>				
Total 900000000 Non-Departmental Expenses	32,424.815 -25,589,647				
Total 900000000 Non-Departmental Expenses Fund	32,424,815 <u>25,589,647</u> 32,424,815 <u>25,589,647</u>				
Total 9000 Non-Departmental Expenses	\$2,424.813				

<u>50</u>