




Howard County

Internal Memorandum

Subject: Testimony & Fiscal Impact Statement
Transfer Appropriation Ordinance 3 - 2017, an ACT transferring a total of \$3,445,000 to Capital Project C0309, Land Acquisition Contingency Reserve, from various capital projects in the Fiscal Year 2017 Capital Budget including C0351, Harriet Tubman Remediation, C0352, Site Acquisition for School Sites, and F5973, Logistics Facility.

To: Lonnie R. Robbins
Chief Administrative Officer

From: James M. Irvin, Director 
Department of Public Works

Date: February 15, 2017

The Department of Public Works has been designated coordinator for the preparation of testimony relative to the transfer of \$3,445,000 to Capital Project C0309, Land Acquisition Contingency Reserve, to provide funding to purchase property located at 9020 Mendenhall Court, Columbia, Maryland (the "Mendenhall Property") for a new school maintenance facility for the Howard County Public School System ("HCPSS").

The acquisition of the Mendenhall Property will allow for the complete relocation of HCPSS staff from their current location at the Harriet Tubman Building located at 8045 Harriet Tubman Lane, Columbia Maryland. The County can then move forward with our community partners and see that the Tubman Building is preserved as a cultural and educational center.

The acquisition of the Mendenhall Property will enable the HCPSS to further consolidate a portion of their operations by relocating from the property the County leases on Ridge Road in Ellicott City. The Mendenhall Property will also house two County programs currently located at the Dorsey Building on Bendix Road, Police evidence storage and the Fire Department's Quarter Master.

Fiscal Impact

The above mentioned acquisition will use existing unallocated funding appropriation in C0309 Land Acquisition Contingency, along with transferred funding appropriation from 3 donor projects. The following donor projects funding appropriation is not allocated for expenditure in the fiscal year 2017: C0352 Site Acquisition for School Sites \$2,500,000 (O); C0351 Harriet Tubman Remediation \$480,000 (B); F5973 Logistics Facility \$465,000 (B). Transfer funding request totals \$3,445,000. FY2018 may require replacement funding requests.

If you require further information concerning this matter or have any additional questions, please do not hesitate to contact me at your convenience.

cc: Stanley Milesky
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