

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. **2**

### Supplementary Budget & Appropriation Ordinance

#### No. 2 - Fiscal Year 2017

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$600,000 from the Grants Fund, Contingency Reserve to the Department of Planning and Zoning for the Strategic Demolition Fund Grant and the Façade Improvement Program Grant, both to be awarded from the Maryland Department of Housing and Community Development; and amending the General Fund total for the Department of Planning and Zoning in order to have sufficient spending authority to fund a General Fund match requirement for the Strategic Demolition Fund Grant.

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Introduced and read first time \_\_\_\_\_, 2017. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Bill was read the third time on \_\_\_\_\_, 2017 and Passed \_\_\_\_, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_ day of \_\_\_\_\_, 2017 at \_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Approved by the County Executive \_\_\_\_\_, 2017

\_\_\_\_\_  
Allan H. Kittleman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610(a) of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the County anticipates receiving a Community Legacy Grant from  
7 the State Department of Housing and Community Development in the amount of  
8 \$100,000 for the continuation of the Façade Improvement Program for residential and  
9 commercial properties in Ellicott City; and

10  
11           **WHEREAS**, the County also anticipates receiving a \$500,000 Strategic  
12 Demolition Fund Grant from the State Department of Housing and Community  
13 Development; and

14  
15           **WHEREAS**, the Strategic Demolition Fund Grant will assist with rebuilding  
16 infrastructure and with engineering for building stabilization and rehabilitation in Ellicott  
17 City and requires a \$125,000, or 25%, General Fund match; and

18  
19           **WHEREAS**, Department of Planning and Zoning is requesting authorization to  
20 transfer \$600,000 from the Grants Fund, Contingency Reserve; and

21  
22           **WHEREAS**, to account for the required General Fund match related to the  
23 Strategic Demolition Fund Grant, this amendment will increase the Department of  
24 Planning and Zoning's Fiscal Year 2017 General Fund total from \$7,041,748 to  
25 \$7,166,748 and will reduce the General Fund Contingency from \$2,000,000 to  
26 \$1,875,000; and

27  
28           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
29 transferred is not encumbered and is available for transfer.



1	FY 2017 Appropriation before transfer	\$2,000,000
2	Less amount transferred to the Department of Planning and Zoning	<u>\$ 125,000</u>
3	FY 2017 Appropriation after transfer	\$1,875,000

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5 Recipient Account:

6 Department of Planning and Zoning; Resource Conservation Division

7 1400000000-3000-3060000000-99999999920000000063500

8	FY 2017 Appropriation before transfer	\$ 0
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9	Plus amount transferred from the General Fund, Contingency Reserve	<u>\$ 125,000</u>
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10	FY 2017 Appropriation after transfer	\$ 125,000
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12 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
 13 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
 14 *upon its enactment.*