

County Council Of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

Resolution No. 56 -2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2018 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2017.

By order _____
Jessica Feldmark, Administrator

Read for a second time at a public hearing on _____, 2017.

By order _____
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2017.

Certified By _____
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2018 operating budget totaling \$33,965,130; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2018 is projected to be \$10,191,446; and

6
7 **WHEREAS**, \$9,119,835 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
11 Maryland requires the County governing body to review and approve the budget of the
12 Community College; and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of
20 Maryland requires the County governing body to make appropriations for the Community
21 College by major functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this ____ day of _____, 2017 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2018
26 budget of the Howard Community College in the total amount of \$172,936,338, of which the
27 County share is \$33,965,130, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2018

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Total
Tuition and Fees	43,055,868		1,216,673	321,131	44,593,672
County Share	33,965,130	221,000			34,186,130
State of Maryland	17,965,277	4,298,000			22,263,277
Federal		31,520,438			31,520,438
Other /Unrestricted	19,951,846	2,008,562	3,000,000	556,162	25,516,570
Auxiliary Revenue	3,244,805				3,244,805
Contingency	1,000,000				1,000,000
Subtotal	119,182,926	38,048,000	4,216,673	877,293	162,324,892
Debt service					
<i>County Share</i>			9,119,835		9,119,835
<i>College Share</i>			1,071,611		1,071,611
Subtotal			10,191,446		10,191,446
OPEB			420,000		420,000
TOTAL	\$119,182,926	\$38,048,000	\$14,828,119	\$877,293	\$172,936,338

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	Student Activity Fund	Original Total
Instruction	55,213,674	5,611,000			60,824,674
Public Service	920,968	320,000			1,240,968
Academic Support	7,759,694	937,000			8,696,694
Student Services	13,576,554	1,513,000			15,089,554
Operations and Maintenance of Plant	14,813,238	251,000	4,216,673		19,280,911
Institutional Support	19,814,171	620,000			20,434,171
Scholarships	2,839,822	28,559,000			31,398,822
Agency Funds				877,293	877,293
Auxiliary Expenses	3,244,805	237,000			3,481,805
Contingency	1,000,000				1,000,000
Subtotal	119,182,926	38,048,000	4,216,673	877,293	162,324,892
Debt Service					
<i>Principal</i>			6,081,731		6,081,731
<i>Interest</i>			4,109,715		4,109,715
Subtotal			10,191,446		10,191,446
OPEB			420,000		420,000
TOTAL	\$119,182,926	\$38,048,000	\$14,828,119	\$877,293	\$172,936,338