

# County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. 7

## Resolution No. 58 -2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2018 Operating Budget for the Howard County Board of Education.

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Introduced and read first time \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2017.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a Fiscal Year 2018 general fund  
2 expense budget for the Board of Education containing:

3	County funding of	\$572,244,625
4	State funding of	\$238,613,960
5	Federal funding of	\$370,000
6	Other funding of	\$7,250,669
7	Total general fund expense budget of \$818,479,254; and	

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9           **WHEREAS**, all restricted funds included in the Fiscal Year 2018 budget for the Board of  
10 Education total \$302,602,790; and

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12           **WHEREAS**, debt service for the Board of Education is paid directly by the County  
13 government and for Fiscal Year 2018 totals \$55,944,513; and

14  
15           **WHEREAS**, OPEB for the Board of Education beyond PAYGO amount is paid directly  
16 by the County government and for Fiscal Year 2018 totals \$10,606,000; and

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18           **WHEREAS**, the major categories set forth in this resolution are the same categories  
19 contained in the Board of Education’s budget request to the County.

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21           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
22 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2017 that the Fiscal Year 2018 budget of the Board of  
23 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2018  
General Fund Expense Budget by Major Categories**

<b>Major Categories</b>	<b>General Fund Budget</b>
Administration	\$13,115,283
Mid-Level Administration	\$62,423,198
Instruction	\$358,716,046
Special Education	\$104,727,030
Student Personnel Services	\$3,425,010
Student Health Services	\$8,233,896
Student Transportation	\$38,610,033
Operation of Plant	\$40,501,696
Maintenance of Plant	\$23,866,687
Fixed Charges	\$157,040,856
Community Services	\$6,973,670
Capital Outlay	\$845,849
<b>Subtotal</b>	<b>\$818,479,254</b>

<b>Restricted Funds</b>	
School Construction	\$93,671,000
Food and Nutrition	\$13,897,700
Print Services	\$1,457,362
Information & Network Technology Services	\$15,609,510
Health and Dental	\$144,869,462
Workers' Compensation	\$2,765,406
Grants	\$30,000,000
Glenelg Wastewater Treatment Plant	\$232,350
Jim Rouse Theatre	\$100,000
<b>Subtotal Restricted Funds</b>	<b>\$302,602,790</b>
<b>Other Expenses Paid By County</b>	
Debt Service	\$55,944,513
OPEB	\$10,606,000
<b>Subtotal Other Expenses Paid By County</b>	<b>\$66,550,513</b>
<b>Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses</b>	<b>\$1,187,632,557</b>

