

# County Council of Howard County, Maryland

2017 Legislative Session

Legislative Day No. **7**

## Resolution No. 59 -2017

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2018 budget for the Howard County Health Department and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2017.

By order \_\_\_\_\_  
Jessica Feldmark, Administrator

This Resolution was read the third time and was Adopted \_\_, Adopted with amendments \_\_, Failed \_\_, Withdrawn \_\_, by the County Council on \_\_\_\_\_, 2017.

Certified By \_\_\_\_\_  
Jessica Feldmark, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2018 to the County Executive; and

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4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

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7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2017 that the Fiscal Year 2018 budget of the Howard  
9 County Health Department in the amount of \$22,537,622 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2018**

Revenues/Expenditures	Fiscal 2018
<b>Revenues</b>	
County Grant	9,530,904
County Collections	750,000
State Grant	9,076,718,
State Collections	600,000
Private and Other Revenues	2,000,000
Appropriation from Fund Balance	580,000
<b>Total</b>	<b>22,537,622</b>
Personnel Costs	14,685,746
Contractual Services	4,981,594
Supplies and Materials	800,000
Operating transfer	1,490,282
Special Initiatives from Fund Balance	330,000
Transfer to PAYGO capital	250,000
<b>Total</b>	<b>22,537,622</b>